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Memo

To Board of Education

From Kyla Johnson-Trammell, Superintendent
Sonali Murarka, Director – Office of Charter Schools
Kelly Krag-Arnold, Policy Specialist, Office of Charter Schools

Board Meeting Date March 11, 2020

Subject In-Lieu of Prop 39 Facilities Use Agreement for 2020-21 Year for Envision Academy

Action Approval

Background Prop 39 is an annual process the district must engage in, by which charter schools apply for facilities space that is “reasonably equivalent” to the space that district school students receive.

This cycle, there were 14 charter schools that applied for Prop 39. Six schools received preliminary offers (across 9 sites), five schools signed 30-day extensions to negotiate in-lieu of Prop 39 facilities agreements at their current sites, two schools signed 30-day extensions and with plans to withdraw their Prop 39 requests, and one school withdrew its Prop 39 request.

This Facilities Use Agreement (“FUA”) is for Envision Academy at the West Oakland Middle School (Lowell) Campus. This agreement is for one year only, from July 1, 2020 to June 30, 2021.

Discussion The language in this in-lieu of Prop 39 Facilities Use Agreement is similar to the language used in prior years. Approving this Facilities Use Agreement would ensure compliance with Prop 39 law.

Fiscal Impact Anticipated revenue of \$61,799.40, calculated as (\$4.94/sq ft) x (12,510 sq ft).

The charter school will pay separately for the costs of utilities and custodial services. Note that the district remains responsible for routine repair and maintenance at the site.

Attachment Prop 39 FUA 2020-21 Envision Academy