

# Measure N Budget Modification Examples



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# Example

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School Site	Original Strategic Action	Amount	New Strategic Action
Bunche	Hire Culinary Consultant at .20 FTE (5825)	\$30,000.00	Hire a Culinary Teacher instead and increase from .20 to .50 FTE (1105)
Madison Park Upper	Teacher Stipends & Department Lead Stipends (1120)	\$27,500.00	Consultant Contract with East Bay Consortium to pay for college related services from FY 2018/19 (5825)
Madison Park Upper	Pathway Collaboration Time for Teachers to develop curriculum (1120)	\$36,997.02	Hire a Work Based Learning Liaison and increase FTE from .50 to .80 (2205)

# Example

School Site	Original Strategic Action	Amount	New Strategic Action
Oakland High	1.00 FTE Case Manager, change from GP to Measure N to align to pathway (2405)	\$70,720.72	Case Manager, Increase FTE from .20 to .30 from Measure N (2405)
Oakland High	Teacher Stipends to develop project based learning (1120)	\$26,000.00	Conference & Travel for Nashville study visits (5220)
Skyline	Extended Collaboration PD Time (1120)	\$10,000.00	VAPA Art Supplies (4310)
Skyline	Extended Collaboration PD Time (1120)	\$4,000.00	Clerical ET/OT for Paraeducators (2225)

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