

RESOLUTION
OF THE
BOARD OF EDUCATION
OF THE
OAKLAND UNIFIED SCHOOL DISTRICT
NO. 1920-0211

**Budget Reductions to Achieve Fiscal Year 2020-2021 3% Reserve for
Economic Uncertainty**

WHEREAS, the Governing Board (“Board”) of the Oakland Unified School District is deeply committed to the goals of creating community schools and thriving students, as well as a fiscally sound school district, and

WHEREAS, the Board seeks to minimize disruption to students and staff at school sites,

NOW, THEREFORE, BE IT RESOLVED, the Board directs the Superintendent to proceed with a plan to reduce \$20M in spending for the 2020-21 School Year, to be comprised of: (1) \$15.3M in reductions in the Central Office; (2) \$2.5M in reductions to school site discretionary budgets (excluding schools in design or year one or two of implementation of Blueprint for Quality changes); and (3) \$2.2M in cost savings resulting from bell schedule coordination, increasing enrollment in OUSD’s meal program, reducing energy consumption, reducing staff and energy costs at vacated or merged schools, and

BE IT FURTHER RESOLVED, the Board further directs the one-time usage of carryover funds (unrestricted and restricted where allowable) from the Reserve for Economic Uncertainty if necessary to avoid reductions of Assistant Principals and Clerical staff at school sites, and

BE IT FURTHER RESOLVED, that the Board is committed to maintaining a 3% minimum reserve, and directs the Superintendent to replenish the reserve (consistent with Board Policy 3100.1) immediately with any and all one-time funds that may become available as of the Governor’s May Revise Budget in May 2020; and

BE IT FURTHER RESOLVED, that any ongoing funds that become available as of the Governor's May Revise budget in May 2020 shall be used to restore site discretionary budgets that were reduced, with priority going to schools with the highest percentage of students receiving free or reduced price lunch, and

BE IT FURTHER RESOLVED, in recognition of the ongoing challenge of addressing our structural deficit, the Superintendent is further directed to plan implementation of additional strategies to achieve a structurally balanced budget for the 2021-22 School Year, including districtwide Saturday School, elimination of OUSD's police force, and lease revenue generation at sites that are currently or will soon become vacant, and

BE IT FURTHER RESOLVED, that the Board shall receive regular updates on the progress of these budget reductions from adoption through the closing of the books in fall of 2020, and

BE IT FURTHER RESOLVED, that the Board hereby directs the Superintendent to initiate all steps necessary to implement these budget reductions, including without limitation, statutory notices relating to layoff or reassignment and to incorporate these budget reductions in the proposed Fiscal Year 2020-21 District Budget to be adopted by the Board not later than June 30, 2020.

PASSED AND ADOPTED this 4th day of March, 2020 at a Special Meeting of the Governing Board by the following vote:

PREFERENTIAL AYE:

PREFERENTIAL NOE:

PREFERENTIAL ABSTENTION:

PREFERENTIAL RECUSE:

AYES:

NOES:

ABSTAINED:

RECUSE:

ABSENT:

CERTIFICATION

We hereby certify that the foregoing is a full, true and correct copy of a Resolution passed at a Special Meeting of the Board of Education of the Oakland Unified School District held on March 4, 2020.

Legislative File	
File ID Number:	
Introduction Date:	
Enactment Number:	
Enactment Date:	
By:	

OAKLAND UNIFIED SCHOOL DISTRICT

Jody London
President, Board of Education

Kyla Johnson-Trammell
Superintendent and Secretary, Board of Education