

Board Office Use: Legislative File Info.	
File ID Number	20-0353
Introduction Date	2/5/2020
Enactment Number	
Enactment Date	



Memo

To Board of Education

From Kyla Johnson-Trammell, Superintendent
Luz Cazares, Interim CFO (Consultant)

Board Meeting Date February 5, 2020

Subject Budget Prioritization Process Discussion

Action To present a proposed process for how the Board of Education should use the February 12, 2020 and February 26, 2020 Board meetings in order to reach a final decision with respect to Budget priorities and reductions to ensure the District is fiscally solvent for 2020-21 and maintains its 3% reserve.

Background The Board of Education is scheduled to hold two regular meetings in February, 2020: February 12 and February 26. The current timeline for Budget prioritization includes a final decision by the Board at the February 26 meeting.

Discussion This special meeting presents the Board with the opportunity to discuss how it wants to use the February 12, 2020 and February 26, 2020 Board meetings in order to reach a final decision with respect to Budget priorities and reductions to ensure the District is fiscally solvent for 2020-21 and maintains its 3% reserve. The proposed use of these two meetings is contained in the attached presentation that will be shared at the meeting. This special meeting is not intended to involve a substantive discussion of any proposed reductions.

Fiscal Impact N/A

Attachment Presentation