

**Measure G1 Carryover Justification**  
**Short Form (Complete if carryover is less than \$5000)**  
**Due date: October 31, 2019**

School:	Oakland Unity MS	Contact/Principal	Damon Grant
School Address:	7200 Bancroft Ave Suite 261 Oakland, CA 94605	Principal Email	dgrant@unitymiddle.org
		School Phone:	(510) 969-5302

**Please fill out the information below for school-wide carryover.**

2018-19 Measure G1 Allocation	\$42,131
2018-19 Measure G1 Dollars Spent	\$39,670.16
Carryover Amount	\$2,460.84

**Summary of Approved Expenditures and Actuals Spent from 2018-19**

2018-19 Approved Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount	Actual Spent
1	.60 FTE of a Mental Health professional	42,131	39,670.16
2			
	Total	42,131	39,670.16

**Carryover Justification and Narrative**

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes. All budget items should total up to the total carry-over grant amount.

**Summary of Proposed Use of Carryover for 2019-20** (listed in order of priority)

Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount
1	Pay for part of salary and benefit for a Mental Health professional	\$2460.84
	Budget Total (must add up to Anticipated Grant Amount)	\$2460.84

**Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.**

The actual spent on the 2018-19 salary and benefit of Mental Health professional are adjusted.

***Please submit your 2018-19 Measure G1 Carryover Justification Form to Mark Triplett ([mark.triplett@ousd.org](mailto:mark.triplett@ousd.org)) and Linda Pulido-Esquivel ([linda.esquivel@ousd.org](mailto:linda.esquivel@ousd.org)).***