

Measure G1 Carryover Justification Short Form

(Complete if carryover is less than \$5000)

Due Date: October 31, 2019

Revised: 11/15/19

School:	Parker K-8	Contact/Principal	Rocquel Colbert
School Address:	7929 Ney Avenue Oakland, CA 94605	Principal Email	rocquel.colbert@ousd.org
		School Phone:	510-879-1440

Please fill out the information below for school-wide carryover.

2018-19 Measure G1 Allocation	\$ 28,319.00
2018-19 Measure G1 Dollars Spent	\$ 24,000.00
Carryover Amount	\$ 4,319.00

Summary of Approved Expenditures and Actuals Spent from 2017-18

2018-19 Approved Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount	Actual Spent
1	Music	\$12,000.00	
2	Visual Arts	\$12,390.00	
3	Safe and Positive School Culture	\$4,000.00	
4			
5			
	Total	\$28,390.00	

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2019-20 (listed in order of priority)

2019-20 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount
1	Field Trips	\$3000.00
2	Positive Attendance & Behavior Incentives	\$1000
3		
4		
5		
Budget Total (must add up to Anticipated Grant Amount)		\$4000

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

Last year was my first year at Parker. With the transition, the teachers and I were not able to plan and research items intended for the remaining school climate culture funds. We supplemented in other ways, however, we definitely have a need for the funds and would like to use the carry over for student field trips and incentives for attendance, academic performance, and behavior.

Additional Field Trip Funds: The middle school team met several times and have several awesome field trip opportunities planned for the students, including trips to the the theater production of Hamilton at the Orpheum Theater in March. In addition, we plan a field trip to an art & history museum in San Francisco, The San Francisco Dungeon which offers live theater and covers 200 years of history. The field trips require funding for admission and transportation.

Positive Attendance & Behavior Incentives: Reward and incentive items that motivate middle school students are diverse. After surveying the students about what incentives they may like, they included dances with a DJ & food, fun "cool" assemblies, and other programs that require funding.

Please submit your 2018-19 Measure G1 Carryover Justification Form to Mark Triplett (mark.triplett@ousd.org) and Linda Pulido-Esquivel (linda.esquivel@ousd.org).