



Measure G1 Carryover Justification Long Form

(Complete if carryover is more than \$5000)

Due Date: October 31, 2019

Revised: November 15, 2019

School:	Bret Harte Middle	Contact/Principal	April Harris-Jackson
School Address:	3700 Coolidge Avenue Oakland, CA 94602	Principal Email	april.harris-jackson@ousd.org
		School Phone:	510-531-6400

Please fill out the information below for schoolwide carryover.

2018-19 Measure G1 Allocation	\$ 117,598.00
2018-19 Measure G1 Dollars Spent	\$ 102,270.63
Carryover Amount	\$ 15,327.37

Summary of Approved Expenditures and Actuals Spent from 2018-19

2018-19 Approved Expenditures from <i>Budget Justification and Narrative Section</i>		Budget Amount	Actual Spent
1	0.2 Choir Increase	\$10,000.00	
2	0.3 Staff Joven Nobles Program	\$15,000.00	
3	1.0 Theater Arts	\$70,000.00	
4	0.2 Visual Art Teacher	\$22,931.00	
	Total	\$117,931.00	

Summary of Proposed Use of Carryover for 2019-20 (listed in order of priority)

2019-20 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount
1	Choir contract increase	\$4,000
2	Prospective family outreach meetings	\$7,000
3	Instrumental music program supplies	\$4,327.37
	Budget Total (must add up to Anticipated Grant Amount)	\$15,327.37

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

The agency that provides our Joven Noble programming found outside funding to pay for our Joven Noble program.

REQUIRED: Please provide all meeting agendas, minutes, flyers, and sign-in sheets of the engagement meetings which addressed carryover funds with this application. The application will NOT be considered without this documentation of engagements.

Community Engagement Meeting(s) to Address Carryover Funds	
Community Group	Date
SSC	October 2, 2019

Staff Engagement Meeting(s) to Address Carryover Funds	
Staff Group	Date
Faculty Meeting	October 23, 2019

Budget Justification and Narrative

In the following sections, please review the self-assessment and discuss your team's plan to address the following:

The Goals of the Measure

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment

1. You **MUST** describe the current programmatic narrative for **EACH** section of the budget narrative based on the Measure G1 Initial Self-assessment and data analysis. Please highlight what G1 specifically supported in the 2018-19 school year.
2. Please explain how you plans to use the Measure G1 carry-over funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.
3. Add additional lines if you would like to add additional budget items.
4. All budget items should total up to the total carry-over amount.

1. Music Program

Programmatic Narrative Based on Rubric		
Bret Harte currently has a music program offering band and choir.		
Budget	Description of 2019-20 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or percent increase in achievement for specific student group.)</i>
\$4,000	Oakland Youth Chorus - the cost of the contract was an additional \$4000 for the school year.	There are currently 36 students enrolled in the Choir class throughout the year. These students perform in 4 community events in the school year.
\$4327.37	Purchase new musical instruments and repair old ones	The music program serves 150 students during the school day and before school.

2. Art Program

Programmatic Narrative Based on Rubric		
N/A		
Budget	Description of 2019-20 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or percent increase in achievement for specific student group.)</i>

3. World Language Program

Programmatic Narrative Based on Rubric		
N/A		
Budget	Description of 2019-20 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or percent increase in achievement for specific student group.)</i>

4. 5th to 6th Grade Enrollment Retention

Programmatic Narrative Based on Data Analysis		
[Required: Please reflect on your self assessment here, as well as what was learned from your previous year's use of G1 funds, and how the learnings are being applied to this year's proposed expenditures]		
Budget	Description of 2019-20 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or percent increase in achievement for specific student group.)</i>
\$7,000	Carryover will be used to support outreach efforts. We will use funds to purchase a poster maker to create personalized signage for our outreach and recruitment events, welcoming elementary visits and parents (instead of outsourcing). Additionally we will create brochures and marketing materials to give to prospective families who attend the outreach events at elementary schools and community events..	Since we have not had brochures or marketing materials in the past few years, we hope to use them to increase enrollment by 10%.

5. Safe and Positive School Culture

Programmatic Narrative Based on Data Analysis		
N/A		
Budget	Description of 2019-20 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or percent increase in achievement for specific student group.)</i>

Please submit your 2018-19 Measure G1 Carryover Justification Form to Mark Triplett (mark.triplett@ousd.org) and Linda Pulido-Esquivel (linda.esquivel@ousd.org).



**Bret Harte Staff PD
Agenda**

Date: 10/2/19
Time: 1:35-4:00
Location: 302 (Fit z's Room)

Norms

- Strive to be a Problem Solver and Participate to Create Solutions
- Be Professional
 - Commit to agendas
 - Stay on task
 - Start and end on time
 - Watch your tech use
- Share your truth and be real
- Step Outside Yourself and Consider other Perspectives
- Impact is greater than Intent
- Keep Students at the Center
- Make Space, Take Space

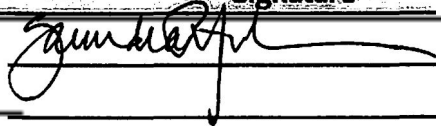
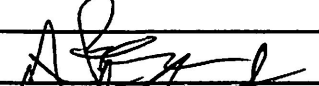
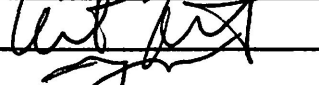

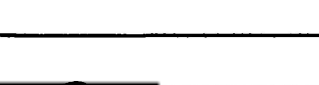

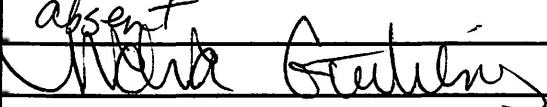
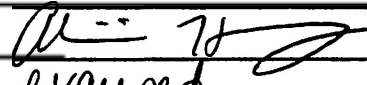
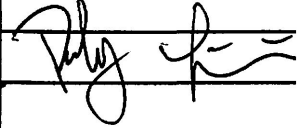
Today's Objective:

- Understand the components of a Theory of Action (TOA).
- Meet in Professional Learning teams to refine and finalize department's Theory of Action (TOA).
- Gain clarity over and plan for Family Conferences.

Time	Agenda Item	Facilitator
1:35 - 2:00	Warm Opener <ul style="list-style-type: none"> • Human Bingo Measure G1 Carryover <ul style="list-style-type: none"> • Approximately \$15,000 to spend on 5th grade transition, musical instrument replacement/repair, and to cover the increase in Oakland Youth Chorus contract 	Yumi & HJ
2:10-3	Theories Of Action <ul style="list-style-type: none"> • Reading • Stronger, Clearer Every Time 	Dunkel
	PLC Time <ul style="list-style-type: none"> • Refine TOA 	Department Leads
3-4:00	Family Conferences <ul style="list-style-type: none"> • Quick overview of process and questions 	Dunkel and HJ

	<p>Grade Level Meeting</p> <ul style="list-style-type: none"> • Pick Students of the Week • Adjust Conference Agenda based on Grade Level Needs • Phone calls home for invitations • Planning for Conferences • Appreciations in Grade Levels and Break! 	Grade Level Leads and Everyone!
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Event: Wednesday PD

Name	Signature
	
Staff Sign-In	
<u>Berger, Stephanie</u>	
<u>Blakely, Rebecca</u>	<u>excused</u>
	<u>SP Blakely</u>
✓	
	
	
	
✓	
	
	<u>absent</u>
	
	
	<u>excused</u>
	
✓	

Date: 10 of

Anderson , Sandra

Arueta , Carmen

Bartlik , Brianna

Brethauer , Sheila

Correa , David

Daka, Precious Dos

Santos , Kell Dunkel

, Katia

Fa undes , Anneka

Ferreri, Alexis

Fitzsimmons , Kent

Fu, Me an

Gallo , Andrew

Gansel , Adam

G"ersand, Nimia

Golden , Lakiesha

Guilin , Luis

Gutierrez , Nora

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Harris-Jcickson, A ril

Hernandez , Alicia Hurtt,

Kevin

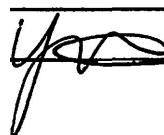
Khalil , Nida

Kipping , Grissette

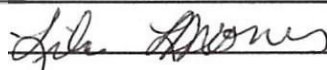
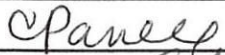
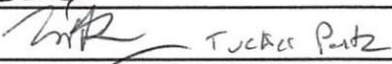
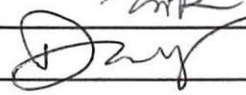

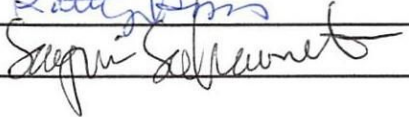
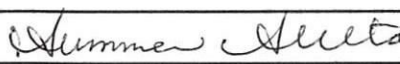


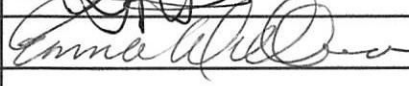
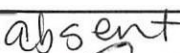
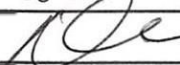

Krivis , Shelb Livin

ston , Rub Marcial,

Ellie Martin , Alison



Matsui , Yumi

Name	Signature
Franklin, Eddie	
Monterrosa, Ma dalena Morris,	
Morris, N Lila	
ata, e	
Parnell, Chantel	
Pentz, Tucker	
Pistran, David ✓	
Recco, Rebecca Ri	
s, Kaitlyn Mae ✓	
Sakamoto, Sa-uri	
Silvestre, Cynthia	
Smith, Ceanne	
Sultan, Summer	
Tan, Brian	
Totten-Harris, Sonja	
Tunson, Aris	
Williams, Dyamen ✓	
Williams, Emma ✓	
Wilson, Chynna Wolfe	
, Christine Won,	
Patricia Worm,	
Duane Yoon, Jun	

Cox, Amber



Tiffensin Colleen



Zellman, Avi

Williams, Trina



School Name: Bret Harte Middle School Date: October 2, 2019

Time: 5:30 pm - 6:30 pm

Location: Room 101 Agenda

- Welcome
- Election of Officers
- Approve Bylaws
- Principal's Report
- Measure G1 Carryover
 - o Carryover amount: approximately \$15,000
 - o Suggested Allocation
 - o Questions/Comments
- Public Input
- Establish Date of Next Meeting and Adjourn

Future meeting dates:

October 2, 2019

November 6, 2019

December 4, 2019

January 8, 2020

February 5, 2020

March 4, 2020

School Name: Bret Harte Middle School Date: October 2, 2019


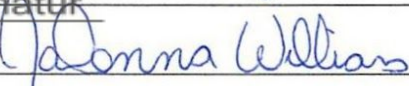
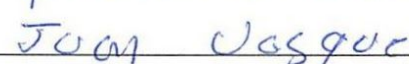
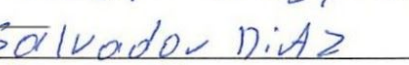
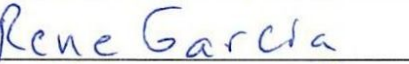




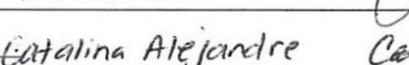
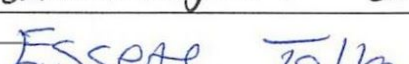

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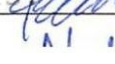

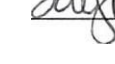








Minutes

- Welcome
- Election of Officers
- Approve Bylaws
- Principal's Report
 - 6th grade camping trip tomorrow-Friday
 - Family Conferences -
 - No School - Monday, Oct. 14th
 - Outward Bound Field trip - Oct. 21-24
 - Make up picture day - Oct. 29th
 - Staffing
 - New 7th grade science teacher started Monday
 - Reading Clinic teacher starts tomorrow
 - New Social Justice elective teacher will start soon
 - Next newsletter send an advisory blurb
 - Measure G1 Carryover
 - Approximately \$15,000 carryover due to Joven Noble being funded by an outside source
 - Suggested allocation for the \$15,000 for musical instrument replacement and repair, 5th grade family outreach, and to cover the Oakland Youth Chorus contract increase.
 - Discussion about how the total will be distributed
- Public Input
- Establish Date of Next Meeting and Adjourn

School Site Council (SSC) Meeting

Sign-In Sheet

	(Print Name)
1. 	Adrian Goldstein
2. 	TeDonna Williams
3. 	Juan Vasquez
4. 	Salvador Diaz
5. 	Rene Garcia
6. 	Bryan Tang
7. 	Jennifer Grobman
8. 	Tony Daquiph
9. 	KARA DEKERNION
10. 	Catalina Alejandre
11. 	Essete Tolla
12. 	JOSE HENRY LEMUS

13. 	Sandra Pop.
14. 	[illegible]
15. 	[illegible]
16. 	[illegible]
17. 	[illegible]
18. 	[illegible]
19. 	[illegible]
20. 	[illegible]
21. 	[illegible]
22. 	[illegible]
23. 	[illegible]
24. 	[illegible]
25. 	[illegible]
26. 	[illegible]

Meeting Date:

10 / 2 / 19



Bret Harte Staff PD Agenda

Date: 10/2/19
Time: 1:35-4:00
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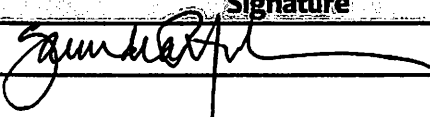
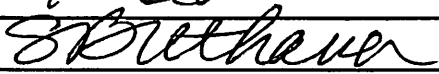
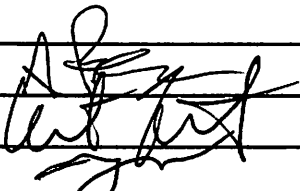

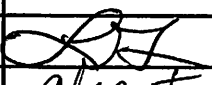
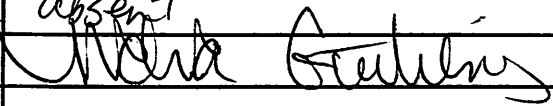
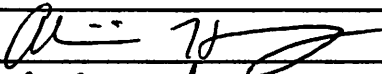
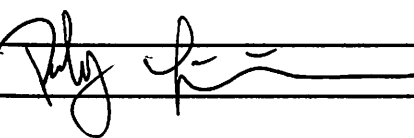
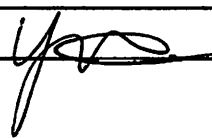
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Staff Sign-In

Event: Wednesday PD

Date: 10/23

Name	Signature
Anderson, Sandra	
Argueta, Carmen	
Bartlik, Brianna ✓	
Berger, Stephanie ✓	
Blakely, Rebecca	excused
Brethauer, Sheila	
Correa, David ✓	
Daka, Precious	e
Dos Santos, Kelly ✓	
Dunkel, Katia	
Fagundes, Anneka ✓	
Ferreri, Alexis	
Fitzsimmons, Kent	
Fu, Megan	
Gallo, Andrew	
Gansel, Adam ✓	
Gjersand, Nimia	
Golden, Lakiesha	
Guilin, Luis	absent
Gutierrez, Nora	
Harnish, Brandon	
Harris-Jackson, April	
Hernandez, Alicia	
Hurtt, Kevin	excused
Khalil, Nida	
Kipping, Grissette ?	
Kravis, Shelby	
Livingston, Ruby	
Marcial, Ellie ✓	
Martin, Alison ?	
Matsui, Yumi	

Name	Signature
Monterrosa, Magdalena ✓	
Morris, Lila	Lila Morris
Morris, Natalie	
Parnell, Chantel	CParnell
Pentz, Tucker	Tucker Pentz
Pistrang, David	David
Recco, Rebecca ✓	
Riggs, Kaitlyn Mae	Kaitlyn
Sakamoto, Sayuri	Sayuri Sakamoto
Silvestre, Cynthia ✓	
Smith, Ceanne ✓	
Sultan, Summer	Summer Sultan
Tang, Brian	
Totten-Harris, Sonja	
Tunson, Aris	
Williams, Dyamen	
Williams, Emma	Emma Williams
Wilson, Chynna ✓	
Wolfe, Christine ✓	
Wong, Patricia	absent
Worm, Duane	Duane
Yoon, Jung	
Zellman, Avi	Avi

Cox, Amber

A C

Tiffensin Colleen

Colleen Tiff

Williams, Trina

Trina Williams

Franklin, Eddie

Eddie Franklin

School Name: Bret Harte Middle School

Date: October 2, 2019

Time: 5:30 pm - 6:30 pm

Location: Room 101

Agenda

- Welcome
- Election of Officers
- Approve Bylaws
- Principal's Report
- Measure G1 Carryover
 - Carryover amount: approximately \$15,000
 - Suggested Allocation
 - Questions/Comments
- Public Input
- Establish Date of Next Meeting and Adjourn

Future meeting dates:

~~October 2, 2019~~

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December 4, 2019

January 8, 2020

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School Site Council (SSC) Meeting

Sign-In Sheet

Meeting Date: 10/2/19

Signature	<u>Print Name</u>	Signature	
1.	Adrian Goldstein	13.	
2.	JaDonna Williams	14. Sandra Pop.	
3.	Juan Vasquez	15.	
4.	Salvador Diaz	16. Nida Khalil	
5.	Rene Garcia	17.	Sayuri Sakamoto
6.	Bridget Tang	18.	
7.	Jenaver Goodman	19.	
8.	Tony Davila	20.	
9.	KARA DEKERNION	21.	
10.	Catalina Alejandre	22.	
11.	Essee Tella	23.	
12.	JOSE HENRY LEMUS	24.	