

Measure G1 Carryover Justification Short

Form (Complete if carryover is less than \$5000)

Due Date: October 31, 2019

School:	Parker K-8	Contact/Principal	Rocquel Colbert
	7929 Ney Avenue	Principal Email	rocquel.colbert@ousd.org
School Address: Oakland, CA 94605		School Phone:	510-879-1440

Please fill out the information below for school-wide carryover.

2018-19 Measure G1 Allocation	\$ 28,319.00
2018-19 Measure G1 Dollars Spent	\$ 24,000.00
Carryover Amount	\$ 4,319.00

Summary of Approved Expenditures and Actuals Spent from 2017-18

201	8-19 Approved Expenditures from <i>Budget Justification and Narrative</i> Section (add more rows if necessary)	Budget Amount	Actual Spent
1	Music	\$12,000.00	
2	Visual Arts	\$12,390.00	
3	Safe and Positive School Culture	\$4,000.00	
4			
5			
	Total	\$28,390.00	

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2019-20 (listed in order of priority)

2019-20 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount
1	Field Trips and incentives	\$4000.00
2		
3		
4		
5		
	Budget Total (must add up to Anticipated Grant Amount)	\$4000

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

Last year was my first year at Parker. With the transition, the teachers and I were not able to plan
and and research items intended for the remaining school climate culture funds. We
supplemented in other ways, however, we definitley have a need for the funds and would like to
use the carry over for sudent field trips and incentives for attendance, academic performance
and behavior.

Please submit your 2018-19 Measure G1 Carryover Justification Form to Mark Triplett (mark.triplett@ousd.org) and Linda Pulido-Esquivel (linda.esquivel@ousd.org).