



Measure G1 Carryover Justification Short Form

Complete if carryover is less than \$5000)

Due Date: October 31, 2019

School:	West Oakland MS	Contact/Principal	Neha Ummat
School Address:	991 14th Street	Principal Email	neha.ummat@ousd.org
	Oakland, CA 94607	School Phone:	510-874-6788

Please fill out the information below for school-wide carryover.

2018-19 Measure G1 Allocation	\$44,412
2018-19 Measure G1 Dollars Spent	\$43,730.40
Carryover Amount	\$681.60

Summary of Approved Expenditures and Actuals Spent from 2018-19

2018-19 Approved Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount	Actual Spent
1	Hire dance instructors from Dimensions Dance of Oakland	\$30,000	\$30,000
2	Extended Contracts: Staff to conduct home visits to families of students in our community	\$2,548	\$1,866.40
3	Marketing materials	\$2,000	\$2,000
4	Hire artists from Attitudinal Healing Connection	\$10,000	10,000
Total		\$ 44,548	43,730.40

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2019-20 (listed in order of priority)

2019-20 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount
1	Printing of marketing material to support an increase in 5th to 6th grade enrollment	\$681.60
2		
Budget Total (must add up to Anticipated Grant Amount)		\$681.60

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

Full Measure G1 allocation was not spent because we did not need the full amount for extended contracts for home visits. We would like to use the remaining amount of funding to produce more enrollment marketing materials.

Please submit your 2018-19 Measure G1 Carryover Justification Form to Mark Triplett (mark.triplett@ousd.org) and Linda Pulido-Esquivel (linda.esquivel@ousd.org).