

School Site

Oakland Tech

Site Number

305

MEASURE N 2018-19 CARRYOVER JUSTIFICATION FORM

Why were you unable to expend all your funds in 2018-29 school year?

Measre N funds were not depleted because we encountered a few obstacles with escape compounded with faculty challenges that did not allow us to carry out our plans to fidelity. We had difficulty getting expenditures approved in ESCAPE but also prioritized spending last years carry over funds. We also had 3 vacancies for the greater part of the year and staff members were shifted to support students. For example, our literacy TSA taught a 9th grade English/History line, thus was not able to offer intervention in the manner intended, thus not expending funds designed to support the work. Our carry over funds will be used to support 5 Student Support Coach positions, which pathways could not all afford after planning for next year. Having these funds to use across pathways will support the greatest number of students. Beyond the Student Support Coach positions, we have also identified additional strategies to spend our Measure N carryover, listed below.

Total Measure N Funds Received in Fiscal Year 2018-19
(including accumulated carryover from previous years) **\$2,254,928.89**

Final Carryover Amount from Fiscal Year 2018-19 **\$454,566.90**

Final Carryover Amount from Fiscal Year 2018-19 **\$454,566.90**

Total Budgetted Amount **\$454,566.90**

Percentage of 2018-19 Measure N Funds to Carryover **20.16%**

Remaining Amount **\$0.00**

Commission Approval Required
(Required if percentage of funds to carry over is 10% or more) **Yes**

Directions:

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.
**Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.

Please reference the following documents for support in filling out the section below:

[Measure N Permissible Expenses](#)

[Proper Justification](#)

[Measure N Guide v2](#)

Strategic Action
(Justification)

COST

OBJECT CODE

OBJECT CODE DESCRIPTION

POSITION NUMBER

POSITION TITLE

FTE

Which Linked Learning pillar does this support?

Teacher Salary Stipends: Department Head Stipends - to support horizontal alignment across courses & grade levels to allow for effective PBL within pathways and capstone development (\$3000 per dept)

\$36,000.00

1120

Enter object code at left.

Enter position number at left.

Building the Conditions

Teacher Salary Stipends: ECCO (Exploring College and Career Opportunities) summer teacher stipends to support summer students in summer internships by providing work based curriculum to students, assisting them to find internships and work site visits

\$25,000.00

1120

Enter object code at left.

Enter position number at left.

Career Technical Education

Teacher Salaries Stipends: for **teacher collaboration** to provide space for teachers to create interdisciplinary project based learning units to support pathway development, capstone and cornerstone projects to ensure students have richer pathway experiences

\$40,000.00

1120

Enter object code at left.

Enter position number at left.

Rigorous Academics

Pathway Coach position to support pathway directors in the continued building of pathway programs. The pathway coach provides professional development and programatic support to teachers which include completion of budgets, curricular planning, report completion support and all activities needed to ensure all 5 pathways at Tech are flourishing.	\$67,750.19	5708	Enter object code at left.	1292	Enter position number at left.	1.00	Building the Conditions
Consultant Contract: Summer ECCO (Exploring College and Career Opportunities) student stipends for pathway students participating in summer internships in service of pathways	\$61,500.00	5825	Enter object code at left.		Enter position number at left.		Comprehensive Student Supports
Purchase of school supplies to provide pathway experiences for students to complete integrated projects and capstone projects	\$50,350.00	4310	Enter object code at left.		Enter position number at left.		
Clerical ET/OT: Stipend for clerical staff ET/OT to ensure Measure N funds are spent appropriately and pathway directors feel better supported to spend funds.	\$20,000.00	2422	Enter object code at left.		Enter position number at left.		
Teacher Salary Stipends: Stipends for Race, Policy and Law pathway teachers to collaborate and plan new curriculum	\$15,500.00	1120	Enter object code at left.		Enter position number at left.		
Travel & Conferenses: Race, Policy and Law pathway allcation for travel and conferences for teachers to gain additional professional development	\$7,000.00	5200	Enter object code at left.		Enter position number at left.		
Consultant Contract: Race, Policy and Law pathway consultants to provide additional support and instruction for pathway students	\$8,000.00	5825	Enter object code at left.		Enter position number at left.		
Purchase of Race, Policy and Law pathway Supplies to provide pathway experiences for students to complete integrated projects and capstone projects	\$9,000.00	4310	Enter object code at left.		Enter position number at left.		
Transportation: Race, Policy and Law pathway fieldtrips to provide additional learning for students	\$5,000.00	5826	Enter object code at left.		Enter position number at left.		
Engineering pathway Meeting Refreshments for engineering pathway family and student engagement meetings	\$5,200.00	4311	Enter object code at left.		Enter position number at left.		
Teacher Salary Stipends: Engineering stipends -to support horizontal alignment across courses & grade levels to allow for effective PBL within pathways and capstone development (\$3000 per dept)	\$11,464.00	1120	Enter object code at left.		Enter position number at left.		
Engineering Field trip Admissions to provide additional educationl and work based opportunities for students	\$3,000.00	5829	Enter object code at left.		Enter position number at left.		
Teacher Salary Stipends: Health Stipends -to support horizontal alignment across courses & grade levels to allow for effective PBL within pathways and capstone development (\$3000 per dept)	\$13,208.00	1120	Enter object code at left.		Enter position number at left.		
9th Grade Supplies to provide pathway experiences for students to complete integrated projects and provide exposure to students of the available workplaces they have the opportunity to become involved in	\$5,000.00	4310	Enter object code at left.		Enter position number at left.		
9th Grade Meeting Refreshments to provide nurishment to students and families for pathway related meetings and events	\$9,000.00	4311	Enter object code at left.		Enter position number at left.		
9th Grade Travel and Conferenses for teachers to gain additional professional development in order to better support pathway development and alignment	\$5,000.00	5200	Enter object code at left.		Enter position number at left.		

Purchase of 9th Grade licenses to purchase pathway aligned software	\$1,000.00	5846				
9th Grade Field trip Admissions - to provide additional education and work based opportunities for students	\$25,000.00	5829	Enter object code at left.		Enter position number at left.	
FADA Travel and Conferences for teachers to gain additional professional development to build their pathway and better support students with capstone projects	\$4,000.00	5200	Enter object code at left.		Enter position number at left.	
FADA Liscenses to provide digital software for new computers purchased for Fashion, Adobe and others	\$4,000.00	5846	Enter object code at left.		Enter position number at left.	
FADA Supplies - to provide pathway experiences for students to complete integrated projects and capstone projects as well as supplies for the new pathway fundamental class	\$2,000.00	4310				
Consultant Contract: FADA Consultants to provide additional support and instruction for pathway students specifically emotional support for students	\$6,894.00	5825	Enter object code at left.		Enter position number at left.	
FADA Field trip Transportation to provide additional education and work based opportunities for students and to provide exposure: Cruicible, museums etc	\$3,000.00	5826	Enter object code at left.		Enter position number at left.	
Teacher Salary Stipends: Computer Stipends - to support horizontal alignment across courses & grade levels to allow for effective PBL within pathways and capstone development (\$3000 per dept)	\$3,700.00	1120	Enter object code at left.		Enter position number at left.	
Computer Academy Travel and Conferences for teachers to gain additional professional development	\$6,000.00	5200	Enter object code at left.		Enter position number at left.	
Computer Academy Supplies -to provide pathway experiences for students to complete integrated projects, become certified as well as for Capstone projects	\$2,000.71	4310	Enter object code at left.		Enter position number at left.	Comprehensive Stud
			Enter object code at left.		Enter position number at left.	