



## LINKED LEARNING HIGH SCHOOL OFFICE

To: Measure N Commission  
From: Lucia Moritz, Network Superintendent  
Subject: **Measure N Recommendations for 2018-19 Carryover Funds**  
Date: October 31, 2019

### OVERVIEW & OBJECTIVE

Twenty-one OUSD district schools and charter schools submitted their 2018-19 Measure N Carryover Justification Form that articulate the context that contributed to the carryover, the amount of carryover, the percentage of Measure N funds that are being carried over, and a clear budget for the carryover funds.

Seventeen of the schools, both district and charter, have carryover funds that are ten percent or more than the Measure N funds received. Per Measure N Commission policy, these seventeen schools require direct Measure N commission approval of the carryover justification form. Four of the schools, both district and charter, have carryover funds that are less than ten percent of the Measure N funds received.

Linked Learning High School Office staff have reviewed the 2018-19 Measure N Carryover Justification Forms and provided feedback to school sites that was addressed.

### SUMMARY

Staff recommendations are as follows:

| Legislative File ID No. | School                        | Staff Recommendation for 2018-19 Measure N Carryover Justification Form | Percentage of Total Measure N Funds Received to Carryover | 2018-19 Measure N Carryover Total Amount |
|-------------------------|-------------------------------|-------------------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------|
| 19-2179                 | Castlemont High School        | Approve                                                                 | 17.04%                                                    | \$139,556.04                             |
| 19-2180                 | Fremont High School           | Approve                                                                 | 37.02%                                                    | \$322,666.94                             |
| 19-2182                 | Madison Park Academy (upper)  | Approve                                                                 | 35.03%                                                    | \$210,867.23                             |
| 19-2183                 | Oakland High School           | Approve                                                                 | 15.39%                                                    | \$233,257.32                             |
| 19-2184                 | Oakland Technical High School | Approve                                                                 | 20.16%                                                    | \$454,566.90                             |
| 19-2185                 | Skyline High School           | Approve                                                                 | 22.94%                                                    | \$365,984.58                             |
| 19-2186                 | Ralph J. Bunche High School   | Approve                                                                 | 23.46%                                                    | \$60,174.47                              |
| 19-2187                 | Dewey Academy                 | Approve                                                                 | 18.39%                                                    | \$69,494.37                              |

|         |                      |         |        |              |
|---------|----------------------|---------|--------|--------------|
| 19-2188 | Sojourner Truth      | Approve | 82.38% | \$219,501.64 |
| 19-2189 | Community Day School | Approve | 34.73% | \$12,197.89  |
| 19-2190 | Life Academy         | Approve | 40.01% | \$161,923.49 |

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**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

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|         |                                         |         |         |              |
|---------|-----------------------------------------|---------|---------|--------------|
| 19-2191 | MetWest High School                     | Approve | 33.07%  | \$63,539.56  |
| 19-2192 | Rudsdale Continuation School            | Approve | 66.35%  | \$145,166.23 |
| 19-2193 | Rudsdale Continuation School - Newcomer | Approve | 81.46%  | \$98,788.88  |
| 19-2194 | ARISE                                   | Approve | 141.58% | \$235,632.50 |
| 19-2195 | East Bay Innovation Academy             | Approve | 37.04%  | \$38,701.97  |
| 19-2196 | Oakland School for the Arts             | Approve | 16.62%  | \$62,706.78  |
|         |                                         |         |         |              |
| 19-2197 | Coliseum College Preparatory Academy    | Approve | 5.29%   | \$13,730.18  |
| 19-2198 | McClymonds High School                  | Approve | 7.06%   | \$31,099.02  |
| 19-2199 | Oakland International High School       | Approve | 2.10%   | \$9,571.28   |
| 19-2200 | Lighthouse                              | Approve | 6.76%   | \$16,200.00  |

|                                         |                       |
|-----------------------------------------|-----------------------|
| Total 2018-19 Measure N Carryover Funds | <b>\$2,965,327.27</b> |
|-----------------------------------------|-----------------------|

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