



LINKED LEARNING HIGH SCHOOL OFFICE

To: Measure N Commission
From: Lucia Moritz, Network Superintendent
Subject: **Measure N Recommendations for 2018-19 Carryover Funds**
Date: October 31, 2019

OVERVIEW & OBJECTIVE

Twenty-one OUSD district schools and charter schools submitted their 2018-19 Measure N Carryover Justification Form that articulate the context that contributed to the carryover, the amount of carryover, the percentage of Measure N funds that are being carried over, and a clear budget for the carryover funds.

Seventeen of the schools, both district and charter, have carryover funds that are ten percent or more than the Measure N funds received. Per Measure N Commission policy, these seventeen schools require direct Measure N commission approval of the carryover justification form. Four of the schools, both district and charter, have carryover funds that are less than ten percent of the Measure N funds received.

Linked Learning High School Office staff have reviewed the 2018-19 Measure N Carryover Justification Forms and provided feedback to school sites that was addressed.

SUMMARY

Staff recommendations are as follows:

Legislative File ID No.	School	Staff Recommendation for 2018-19 Measure N Carryover Justification Form	Percentage of Total Measure N Funds Received to Carryover	2018-19 Measure N Carryover Total Amount
19-2179	Castlemont High School	Approve	17.04%	\$139,556.04
19-2180	Fremont High School	Approve	37.02%	\$322,666.94
19-2182	Madison Park Academy (upper)	Approve	35.03%	\$210,867.23
19-2183	Oakland High School	Approve	15.39%	\$233,257.32
19-2184	Oakland Technical High School	Approve	20.16%	\$454,566.90
19-2185	Skyline High School	Approve	22.94%	\$365,984.58
19-2186	Ralph J. Bunche High School	Approve	23.46%	\$60,174.47
19-2187	Dewey Academy	Approve	18.39%	\$69,494.37
19-2188	Sojourner Truth	Approve	82.38%	\$219,501.64
19-2189	Community Day School	Approve	34.73%	\$12,197.89
19-2190	Life Academy	Approve	40.01%	\$161,923.49



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19-2191	MetWest High School	Approve	33.07%	\$63,539.56
19-2192	Rudsdale Continuation School	Approve	66.35%	\$145,166.23
19-2193	Rudsdale Continuation School - Newcomer	Approve	81.46%	\$98,788.88
19-2194	ARISE	Approve	141.58%	\$235,632.50
19-2195	East Bay Innovation Academy	Approve	37.04%	\$38,701.97
19-2196	Oakland School for the Arts	Approve	16.62%	\$62,706.78
19-2197	Coliseum College Preparatory Academy	Approve	5.29%	\$13,730.18
19-2198	McClymonds High School	Approve	7.06%	\$31,099.02
19-2199	Oakland International High School	Approve	2.10%	\$9,571.28
19-2200	Lighthouse	Approve	6.76%	\$16,200.00

Total 2018-19 Measure N Carryover Funds	\$2,965,327.27
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