

School Site

Oakland International

Site Number

353

MEASURE N 2018-19 CARRYOVER JUSTIFICATION FORM

Why were you unable to expend all your funds in 2018-29 school year?

The 2018-2019 projected carryover allocation of \$9,571.28 will be used to pay for OIHS summer school 2020. Summer school provides opportunities for dual enrollment, credit recovery, A-G, language and reading interventions for students. Any remainder of the carryover will be applied to Measure N related expenditures (ex. stipends, books, etc.) We have a carryover because I underbudgeted for teacher salary stipends.

Total Measure N Funds Received in Fiscal Year 2018-19 <i>(including accumulated carryover from previous years)</i>	\$456,237.98
Final Carryover Amount from Fiscal Year 2018-19	\$9,571.28
Percentage of 2018-19 Measure N Funds to Carryover	2.10%
Commission Approval Required <i>(Required if percentage of funds to carry over is 10% or more)</i>	No (Staff Approval Required)

Final Carryover Amount from Fiscal Year 2018-19	\$9,571.28
Total Budgetted Amount	\$9,571.28
Remaining Amount	\$0.00

Directions:

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.
 **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.

Please reference the following documents for support in filling out the section below:

- [Measure N Permissible Expenses](#)
- [Proper Justification](#)
- [Measure N Guide v2](#)

Strategic Action <i>(Justification)</i>	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION NUMBER	POSITION TITLE	FTE	Which Linked Learning pillar does this support?
Teacher Salary Stipends: To fund (in part) an extended contract for a 4 week long 2020 Summer School ELD/ELA teacher for credit recovery so students graduate on time. This is in service above and beyond what OUSD summer school is offering.	\$8,000.00	1120	Enter object code at left.		Enter position number at left.	n/a	Comprehensive Student Supports
Clerical ET/OT: To fund (in part) a contract for a 4 week long 2020 Summer School Newcomer Assistant for push in and pull out support for SIFE and SpEd students specifically and all students generally. This is in service above and beyong what OUSD summer school is offering.	\$1,571.28	2220	Enter object code at left.		Enter position number at left.	n/a	Comprehensive Student Supports
			Enter object code at left.		Enter position number at left.		
			Enter object code at left.		Enter position number at left.		