

MEASURE N 2018-19 CARRYOVER JUSTIFICATION FORM

Why were you unable to expend all your funds in 2018-29 school year?

Due to a technical glitch we funded three of our originally proposed actions through non-measure N funding sources that were intended to be funded through Measure N. In response, we are requesting Measure N funding for the pathway aligned strategic actions outlined below.

Total Measure N Funds Received in Fiscal Year 2018-19
(including accumulated carryover from previous years)

\$377,400.00

Projected Carryover Amount from Fiscal Year 2018-19

\$62,706.78

Projected Carryover Amount from Fiscal Year 2018-19

\$62,706.78

Total Budgetted Amount

\$62,735.00

Percentage of 2018-19 Measure N Funds to Carryover

16.62%

Remaining Amount

-\$28.22

Commission Approval Required
(Required if percentage of funds to carry over is 10% or more)

Yes

Directions:

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.

****Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.**

Measure N Permissible Expenses

Proper Justification

Measure N Guide v2

Strategic Action

COST

OBJECT CODE

OBJECT CODE DESCRIPTION

POSITION NUMBER

POSITION TITLE

FTE

Which Linked Learning pillar does this support?

Implementation of a pathway integrated course titled "Aesthetics". This course is taught in tandem with our "Business of the Arts" course. It focuses on art history through an analytical lense. It is A-G approved and is accessible to all pathway students. This class meets one period a day. The cost is the .2 FTE of a teacher salary plus benefits to teach this class. This is the first time we have offered this course.

\$22,316.00

1100

Enter object code at left.

Enter position number at left.

0.20

Rigorous Academics

Stipends for two teachers to structure and organize intersession activities between semester 1 and semester 2. Intersession activities will include many pathway connected worked based learning opportunities. All activities are either integrated arts activities or worked based learning activities.

\$6,000.00

1100

Enter object code at left.

Enter position number at left.

N/A

Work-Based Learning

Staffing the supervision of an early college credit course where students can choose from multiple course online course offerings from participating city colleges. We are providing a teacher one period a day to supervise the college enrollment process and monitor course progress. This teacher does not teach the actual course, but rather supports students in their progress and communicates progress with families. This is supporting our initiative to build the conditions for creating a pathway to college by providing students with early success in completion of college classes.

\$13,600.00

1100

Enter object code at left.

Enter position number at left.

0.20

Building the Conditions

Staffing the supervision of an early college credit course where students can choose from multiple course online course offerings from participating city colleges. We are providing a teacher one period a day to supervise the college enrollment process and monitor course progress. This teacher does not teach the actual course, but rather supports students in their progress and communicates progress with families. This is supporting our initiative to build the conditions for creating a pathway to college by providing students with early success in completion of college classes.	\$18,819.00	1100	Enter object code at left.		Enter position number at left.	0.20	Building the Conditions
Equipment for Digital Media subpathway to enable projects with significant WBL focus: tablets and associated licenses; new video cameras + lenses for film (mainly WBL documentary/promotional films) + WBLfilm development project (photography). This is the first time we will be providing this equipment to students in this course.	\$2,000.00	4400	Enter object code at left.		Enter position number at left.	N/A	Work-Based Learning
			Enter object code at left.		Enter position number at left.	N/A	Work-Based Learning