

School Site	Oakland High	Site Number:	304				
MEASURE N 2018-19 CARRYOVER JUSTIFICATION FORM							
Why were you unable to expend all your funds in 2018-29 school year?	This year we were over enrolled by nearly 100 students. With the extra students came extra funding. Because we have several different funding resources each with it's own regulations we target our spending. Funding can be either restricted or unrestricted and will carryover or not. GP has far fewer restrictions and doesn't carryover so we spend it first. Because MN is restricted and will carryover it's a sound fiscal decision to spend it last.						
Total Measure N Funds Received in Fiscal Year 2018-19 <i>(including accumulated carryover from previous years)</i>	\$1,515,421.53				Final Carryover Amount from Fiscal Year 2018-19	\$233,257.32	
Final Carryover Amount from Fiscal Year 2018-19	\$233,257.32				Total Budgetted Amount	\$233,257.32	
Percentage of 2018-19 Measure N Funds to Carryover	15.39%				Remaining Amount	\$0.00	
Commission Approval Required <i>(Required if percentage of funds to carry over is 10% or more)</i>	Yes						
Directions:	Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development. **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.						
	Measure N Permissible Expenses						
	Proper Justification						
Measure N Guide v2							
Strategic Action <i>(Justification)</i>	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION NUMBER	POSITION TITLE	FTE	Which Linked Learning pillar does this support?
Consultant Contract with Oakland Promise via East Bay College Fund to support persistence services and outreach for students. They will provide resources and personnel in the Future Center and improve college access supports for students to 4-year college and community college programs.	\$40,000.00	5825	Enter object code at left.		Enter position number at left.		
To increase all students access to technology and the internet each pathway will add an additional chrome book cart to their inventory to implement the project based learning units that the academies developed this summer	\$38,257.32	4420	Enter object code at left.		Enter position number at left.		
Teacher Salary Stipends: Dual Enrollment Extended Contracts for teachers of record for Academic courses that prepares students for college	\$10,000.00	1120	Enter object code at left.		Enter position number at left.		
Purchase of Books for Dual Enrollment for classes	\$6,000.00	4200	Enter object code at left.		Enter position number at left.		
Purchase of Materials and Supplies for Dual Enrollment classes	\$5,000.00	4310	Enter object code at left.		Enter position number at left.		
9th GradeSummer Bridge to support the transition of students from middle school into 9th grade. Including teacher stipends, field trips, supplies and additional costs for running the program. *1120-Teacher Salary Stipends (30k), 5826-Transportation (3k), 5829-Admission (2k), 4310-Supples & materials (5k)	\$40,000.00	1120 (30k), 5826 (3k), 5829 (2k), 4310 (5k)	Enter object code at left.		Enter position number at left.		
Consultant Contract to hire a DCAC Counselor to help manage work plan communication and support with college readiness activities. This will help maximize the efforts of the college service providers.	\$16,000.00	5825	Enter object code at left.		Enter position number at left.		

To create a specific PBL senior project for each pathway that includes a community action research project. All of our teachers are invited to a summer PD. The cost is for stipends, food, and materials. *1120-Teacher Salary Stipends (30k), 4310-Supplies & Materials (5k), 4311-Meeting Refreshments (5k).	\$40,000.00	1120 (30k), 4310 (5k), 4311 (5k)	Enter object code at left.		Enter position number at left.		
Music field trips: CMEA Jazz Festival and CMEA Orchestra Festival (\$600), Music in the Park (\$3,100), and buses (\$3,600). These three events students from the VAAMP pathway will attend to have the opportunity to engage in performance based assesments, be judged, and receive feedback on their performance. These opportunities provide exposure to carreers in the arts through development of 21st century skills that we will provide targeted outreach VAAMP. The arts in general and these opportunities specifically are a support for students that use the arts to motivate them to come to school and stay engaged in pathways. *5826-Transportation (\$3,600), 5829-Admission (\$4,400).	\$8,000.00	5826 (\$3,600), 5829 (\$4,400)	Enter object code at left.		Enter position number at left.		
Teacher Salary Stipends: Extra pay for teachers for Climate and Culture team meetings to plan and implement systems and strategies across all Pathways that promote a positive climate and culture that supports all students with being successful.	\$5,000.00	1120	Enter object code at left.		Enter position number at left.		
Consultant Contract to Issue Student internship Stipends as part of students work-based learning through a partnership (consultant contract) with Oakland Public Education Fund	\$11,000.00	5825	Enter object code at left.		Enter position number at left.		
Consultant Contract: with BAYAC to provide an Americorp member to support our efforts to connect all of pathway students with work based learning opportunities. The Americorp member will report to our WBLL Tatiana Newman-Wade.	\$14,000.00	5825	Enter object code at left.		Enter position number at left.		