School Site	Coliseum College Prep Academy	Site Number:	232			

MEASURE N 2018-19 CARRYOVER JUSTIFICATION FORM

Why were you unable to expend all your funds in 2018-29 school year?	Our projected carryover is zero (if everything goes through as budgetted)					

Total Measure N Funds Received in Fiscal Year 2018-19 *(including accumulated carryover from previous years)*	$259,623.47		Final Carryover Amount from Fiscal Year 2018-19	$13,730.18
Final Carryover Amount from Fiscal Year 2018-19	**$13,730.18**		**Total Budgetted Amount**	$13,730.18
Percentage of 2018-19 Measure N Funds to Carryover	**5.29%**		**Remaining Amount**	$0.00
Commission Approval Required *(Required if percentage of funds to carry over is 10% or more)*	**No (Staff Approval Required)**			

Directions:	Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development. **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.
	Measure N Permissible Expenses
	Proper Justification
	Measure N Guide v2

Strategic Action *(Justification)*	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION NUMBER	POSITION TITLE	FTE	Which Linked Learning pillar does this support?
Purchase of instructional technology equipment for classrooms including projectors for pathway dual enrollment courses	$3,858.18	4410	Enter object code at left.	N/A	Enter position number at left.	N/A	Rigorous Academics
Purchase of chromebook cart for pathway dual enrollment courses to provide the technology neccessary for students to succeed in college courses as part of their pathway expectations	$9,872.00	4420	Enter object code at left.	N/A	Enter position number at left.	N/A	Rigorous Academics
			Enter object code at left.		Enter position number at left.		
			Enter object code at left.		Enter position number at left.		
			Enter object code at left.		Enter position number at left.		