

School Site

ARISE High School

MEASURE N 2018-19 CARRYOVER JUSTIFICATION FORM

Why were you unable to expend all your funds in 2018-29 school year?

The biggest reason for our roll over funds is due to struggles in hiring CTE instructors for the 2018 - 2019, and subsequent school years - this has led to the build up of our current funds. Our original goal was to have three full-time CTE teachers hired by the 2019-2020 school year (we currently have one). Due to hiring challenges in and around the Bay Area in CTE (Public and Community Health) we have been unable to hire additional teaching CTE staff into our Public and Community Health for the People pathway. Additionally, we spent frugally in 2017-2018 and 2018-2019 school years.

Total Measure N Funds Received in Fiscal Year 2018-19
(including accumulated carryover from previous years)

\$166,425.00

Projected Carryover Amount from Fiscal Year 2018-19

\$235,632.50

Confirmed Carryover Amount from Fiscal Year 2018-19

\$235,632.50

Total Budgetted Amount

\$235,632.50

Percentage of 2018-19 Measure N Funds to Carryover

141.58%

Remaining Amount

\$0.00

Commission Approval Required

YES

(Required if percentage of funds to carry over is 10% or more)

Directions:

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.
**Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.

[Measure N Permissible Expenses](#)[Proper Justification](#)[Measure N Guide v3](#)

Strategic Action
(Justification)

COST

OBJECT CODE

OBJECT CODE DESCRIPTION

POSITION NUMBER

POSITION TITLE

FTE

Which Linked Learning pillar does this support?

CCASN Consultat Patricia Clark's salary from 2018-2019 school year: There was a contracting error and as a result, CCASN was unable to bill ARISE for services. This amount retroactively pays for the consulting fees from 2018-2019. Services included ongoing Pathway coach mentoring and support, Pathway te

\$15,000.00

5100

Enter object code at left.

Enter position number at left.

Building the Conditions

Josette Neal de Stanton Consultancy 2K (approximately calculated as \$35 per hour at a maximum of 50 hour) to support with leading and implementing CTE specific professional development with CTE teachers, instructors and pathway support teachers implemented quarterly throughout the school year.

\$2,000.00

5100

Enter object code at left.

Enter position number at left.

Building the Conditions

Bart and AC Transit for school year and summer internships, college and career fieldtrips, and work based learning career awareness and exploration activities

\$5,000.00

5893

Enter object code at left.

Enter position number at left.

Work-Based Learning

Summer Bridge (Summer School) Funding for Teacher Salary Stipends to 1) Two teachers to teach credit recovery so that our students are on-track to graduate and 2) Two teachers to teach "Step Up to Algebra" to increase the number of rising 9th graders prepare to be successful in Algebra 1. Purpose: lowering the number of students who are not in the pathway due to credit deficiency.

\$35,000.00

1102

Enter object code at left.

Enter position number at left.

Rigorous Academics

Health Lab Materials: Health materials to build out our health lab (this includes blood pressure simulators , multipurpose venous training kit, human torso models, human clay models, and diabetes ed kit)	\$17,733	4100	Enter object code at left.		Enter position number at left.		Career Technical Education
Student Stipened Internships: To pay for the summer student stipends for ARISE students participating in summer internships (we hope to connect with rising seniors with internships during the summer). Approximately 35 -100 students at \$600 - \$240 per stipend.	\$24,000.00	4359	Enter object code at left.		Enter position number at left.		Work-Based Learning
Summer Pathway Internship Coordinator: This position will serve to coordinate, plan and manage all summer internships with the Pathway Coordinator as well as facilitate weekly internship seminar in conjunction with Pathway Coordinator and WBL coordinator. \$25 per hour for 3.5 months (mid May - August)	\$14,000.00	1200	Enter object code at left.		Enter position number at left.		Career Technical Education
Additional Meeting Supplies for our Cafe Talks : We are planning a series of WBL events this year where we will be inviting industry partners, including resume workshops, mock interviews, career days, and panelist feedback on work in Public and Community Health classes. We want to provide refreshments at these events tfor our Industry Partners to thank them for their time and increase the likelihood of long term partnerships.	\$2,000.00	4300	Enter object code at left.		Enter position number at left.		Work-Based Learning
Pathway Case Manager - This position will provide student supports by collecting student data in our pathway (academic, attendance and survey data) and use this data to devise and execute student interventions. Case manager will provide after school support for students with multiple NC (no credits) through tutoring and credit recovery options. The Pathway Case Manager will work with our Adelante Team to plan and make home visits to some of our most struggling students.	\$60,000.00	1100	Enter object code at left.		Enter position number at left.		Comprehensive Student Supports
Teacher Stipends for Curriculum Development: Teacher stipends to develop, improve, project based learning curriculum and grade level collaborative projects that is centered in Public and Community Health. Teachers will meet twice a month on Thursday after school for two hours. (\$25 per hour x 6 months x 2 times per month x 2 hours per meeting x 22 teacher)	\$13,200.00	1200	Enter object code at left.		Enter position number at left.		Career Technical Education
Pathway teacher release: Provide substitute teachers so that pathway teachers can get release time when they go on externships and pathway related professional development.	\$5,000.00	5184	Enter object code at left.		Enter position number at left.		Career Technical Education
Charter Busses for work based learning fieldtrips for students	\$5,000.00	5893	Enter object code at left.		Enter position number at left.		Work-Based Learning
Post Session: Budget for external learning experiences connected to Pathway. ARISE teachers plan two week of beyond the classroom learning experiences for the final two weeks of school; this budget will provide resources (transportation, tickets to events, guest speakers, other supplies), and planning time to integrate all Post-session into our Pathway focus. 20 post session experiences x \$1,000 = 20000	\$20,000.00	4300	Enter object code at left.		Enter position number at left.		Career Technical Education

Pathway Exhibitions of student work: Monies will be used to provide exhibition materials, supplies for exhibition of student work, renting of facilities. We plan to have four exhibitions of students work, two in the Fall (the 9th and 10th grade collaboration project) and two in the Spring (the 11th and 12th grade collaborative project).	\$4,000.00	4300	Enter object code at left.		Enter position number at left.		Building the Conditions
CTE Curriculum: Curriculum from iCEV, for CTE and CTE support classes (Health, Anatomy and Chemistry in the Community).	\$4,000.00	4100	Enter object code at left.		Enter position number at left.		Career Technical Education
Transport for Conferences: Educating for Careers, Educating for Careers, Linked Learning Conference, Get Focused Stay Focused 2020	\$3,000.00	5220	Enter object code at left.		Enter position number at left.		Building the Conditions
Entrance and Lodging for Conferences: Educating for Careers, Educating for Careers, Linked Learning Conference, Get Focused Stay Focused 2020	\$5,000	5210	Enter object code at left.		Enter position number at left.		Building the Conditions
Food for Conferences: Educating for Careers Conference, Linked Learning Conference, Get Focused Stay Focused 2020	\$1,699.50	4325	Enter object code at left.		Enter position number at left.		Building the Conditions