

School Site	Rudsdale Newcomer	Site Number	354				
MEASURE N 2018-19 CARRYOVER JUSTIFICATION FORM							
Why were you unable to expend all your funds in 2018-29 school year?	As this is only our second year in existence, it has taken us some time to really plan and think about how to strategically spend our money. School year 18-19 got extra complicated with site administrator controlling the budget was sick and out for 3 months after the carryover funds were loaded. We all had to scramble to not only cover him but to also get his password to be able to use Escape. We are starting our 3rd year and are continuing to grow, so this carryover will help us continue to figure out our pathway and strategically spend our money.						
Total Measure N Funds Received in Fiscal Year 2018-19 <i>(including accumulated carryover from previous years)</i>	\$121,277.57				Final Carryover Amount from Fiscal Year 2018-19	\$98,788.88	
Final Carryover Amount from Fiscal Year 2018-19	\$98,788.88				Total Budgetted Amount	\$98,788.88	
Percentage of 2018-19 Measure N Funds to Carryover	81.46%				Remaining Amount	\$0.00	
Commission Approval Required <i>(Required if percentage of funds to carry over is 10% or more)</i>	Yes						
Directions:	<p>Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development. **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.</p> <p>Please reference the following documents for support in filling out the section below:</p> <p>Measure N Permissible Expenses</p> <p>Proper Justification</p> <p>Measure N Guide v2</p>						
Strategic Action <i>(Justification)</i>	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION NUMBER	POSITION TITLE	FTE	Which Linked Learning pillar does this support?
Meeting Refreshments: Pathway Showcase - Students will share health integration of core academic projects from Marking Period 1, 2 and 3. Also, students will reflect on the skills and knowledge they've gained through their work-based learning experience (career awareness, career exploration, career preparation, career training) and present their reflection in a public exhibition and celebration. Funds will be used for refreshments for events in which industry and community members will be invited. one in December and one in May	\$5,000.00	4311	Enter object code at left.				Career Technical Education
Pathway showcase facility rental including chairs, av system etc.	\$8,000.00	5624	Enter object code at left.		Enter position number at left.		Career Technical Education
Teacher Salary Stipends: Extended planning time for teachers for health project integration	\$10,000.00	1120	Enter object code at left.		Enter position number at left.		Rigorous Academics

Consultant Contract: Marketing: Hire a marketing firm to promote Rudsdale's Health pathway, which includes developing promotional materials, connecting to media outlets, leading PDs to train staff in how they outreach and promote their pathway	\$5,000.00	5825	Enter object code at left.		Enter position number at left.		Career Technical Education
Public Health Field Trip: Funds for a Public Health Field Trip during spring break for 15-20 kids and 2-3 supervising adults (out of state - to Puerto Rico)	\$10,000.00	5220	Enter object code at left.		Enter position number at left.		Career Technical Education
Teacher Salary Stipends: Advisory curriculum building focused on pathway themes	\$3,000.00	1120	Enter object code at left.		Enter position number at left.		Rigorous Academics
Teacher Salary Stipends: Stipend for College and Career advisor to sign students up for pathway aligned dual enrollment courses at community colleges as well as monitor their progress and improve persistence	\$5,000.00	1120	Enter object code at left.		Enter position number at left.		Career Technical Education
Transportation for college and career visits	\$15,000.00	5826	Enter object code at left.		Enter position number at left.		Work-Based Learning
Purchase AC transit/Bart tickets for Pathway internships & Pathway career fieldtrips.	\$5,000.00	4310	Enter object code at left.		Enter position number at left.		
Lab equipment our Health pathway class	\$5,000.00	4410	Enter object code at left.		Enter position number at left.		
Meeting Refreshments: Family and Community engagement celebration for pathway completion one in December and one in May--refreshments	\$5,000.00	4311	Enter object code at left.		Enter position number at left.		
Family and community engagement celebration for pathway completion-- facility rental	\$5,000.00	5624	Enter object code at left.		Enter position number at left.		
Health focused college visits in Southern California--students will visit multiple colleges focused health programs and Latinx student organizations. Funds will be used for lodging for this multi-day trip	\$5,000.00	5826	Enter object code at left.		Enter position number at left.		
Meeting Refreshments: Family and community engagement for pathway enrollment and orientation--refreshments	\$5,000.00	4311	Enter object code at left.		Enter position number at left.		
Family and community engagement celebration for pathway completion-- equipment rentals	\$3,000.00	5600	Enter object code at left.		Enter position number at left.		
Supplies for our health education internship program	\$4,788.88	4310	Enter object code at left.		Enter position number at left.		
			Enter object code at left.		Enter position number at left.		