

School Site	Rudsdale Continuation	Site Number	352				
MEASURE N 2018-19 CARRYOVER JUSTIFICATION FORM							
Why were you unable to expend all your funds in 2018-29 school year?	A few things: 1)we set aside money for a pathway coach in 18-19 and we ended up getting double-charged for the pathway coach and were able to get the money back in May that we were overcharged, and since it was past the budget deadlines for spending, we decided to carry it over so we can continue to pay for the pathway coach in 19-20; 2) we are in process building out our Fab Lab which connects core classes to extended day model to create projects but through the escape process some of our Technology equipment that were ordered and submitted on time were not fully approved 3)Continue receiving PD for PBL projects using the Tech equipment and 4) expenses in Measure N from the 18-19 school year ended up being covered through central resources at the end of the fiscal year leading to unexpected carryover						
Total Measure N Funds Received in Fiscal Year 2018-19 <i>(including accumulated carryover from previous years)</i>	\$256,581.72			Final Carryover Amount from Fiscal Year 2018-19		\$145,166.23	
Final Carryover Amount from Fiscal Year 2018-19	\$145,166.23			Total Budgetted Amount		\$145,166.23	
Percentage of 2018-19 Measure N Funds to Carryover	56.58%			Remaining Amount		\$0.00	
Commission Approval Required <i>(Required if percentage of funds to carry over is 10% or more)</i>	Yes						
Directions:	<p>Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development. **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.</p> <p>Please reference the following documents for support in filling out the section below:</p> <p>Measure N Permissible Expenses</p> <p>Proper Justification</p> <p>Measure N Guide v2</p>						
Strategic Action <i>(Justification)</i>	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION NUMBER	POSITION TITLE	FTE	Which Linked Learning pillar does this support?
Consultant Contract: BACR - FabLab Services - continue to utilize FabLab Coordinator to train teachers to use the FabLab and create more classes to serve more students	\$25,000.00	5825	Enter object code at left.		Enter position number at left.		Career Technical Education
Purchase Fab Lab Tech Equipment - CNC machine, X-carve, Vacuum forming machine, and 3D printer	\$20,000.00	4420	Enter object code at left.		Enter position number at left.		Career Technical Education
Related supplies for the Tech Equipment in FabLab - wood, acrylic, plywood, 3D printer fillament, earring/ keychain hardware, bits, and vynil	\$5,516.00	4310	Enter object code at left.		Enter position number at left.		Career Technical Education
Conferense Expense: Professional Development for Project Based Learning tech projects through High Tech High	\$10,000.00	5220	Enter object code at left.		Enter position number at left.		Rigorous Academics
Teacher Salary Stipends: Extended Planning Time: Extended planning time for teachers to collaborate and integrate the technology pathway theme into their core content classes	\$10,000.00	1120	Enter object code at left.		Enter position number at left.		Rigorous Academics

Purchase Apple Laptop to run the Fab Lab equipment software i.e. Laser Machine, Router based CNC (Computer Numerical Control) Machine and 3D printer.	\$3,500.00	4420	Enter object code at left.		Enter position number at left.		Career Technical Education
Purchase computer software or licensing from Abohe Series ie. Illustrator, Photoshop for students to learn Techbology design in order to utilize the FabLab machines	\$2,500.00	5846	Enter object code at left.		Enter position number at left.		Career Technical Education
Conference Expense: Measure N Team wants to visit other successful tech pathway programs to learn about pathway integration especially determining essential learning outcomes for each student	\$25,000.00	5220	Enter object code at left.		Enter position number at left.		Career Technical Education
Conference Expense: Pathway Design Mid-Year Retreat: Plan and attend a pathway retreat to support pathway development continuous improvement and integrate technology focus across the four Pathway pillars to create a seamless sequence of coursework	\$10,000.00	5220	Enter object code at left.		Enter position number at left.		Rigorous Academics
Clerical ET/OT: Extended planning for classified Measure N team members to support FabLab integration into core academic classes	\$2,650.23	2225	Enter object code at left.		Enter position number at left.		Career Technical Education
Interfund - Maintanance Work Orders: Pay B&G for tech updates and wiring of the school. The wiring is for us to have LCD monitors in the hallway and entrances of the school for digital information that students code that provides information regarding, classes, events, announcements, plus highlighting student of the month, student pathway projects/products, and showcasing students' websites from the CS classes. Also, since we created the FabLab in the back space of Room 405, it does not have appropriate wiring to run some of the machines purchased.	\$10,000.00	5760	Enter object code at left.		Enter position number at left.		Career Technical Education
Pathway Showcase - facility rental including tables, chairs, and AV system	\$3,000.00	5624	Enter object code at left.		Enter position number at left.		Career Technical Education
Meeting Refreshments: Pathway Showcase - Students will share technology integration of core academic projects from Marking Period 1 and 2. Also, students will reflect on the skills and knowledge they've gained through their work-based learning experience (career awareness, career exploration, career preparation, career training) and present their reflection in a public exhibition and celebration. Funds will be used for refreshments for events in which industry and community members will be invited.	\$5,000.00	4311	Enter object code at left.		Enter position number at left.		Rigorous Academics
Licensing Agreements: Student IT certifications - Industry certificate for students to have as a beginning entry point for Technology career options	\$2,000.00	5846	Enter object code at left.		Enter position number at left.		Career Technical Education

Consultant Contract: services through BACR to pay student stipends for internships on and off campus	\$5,000.00	5825	Enter object code at left.		Enter position number at left.		Comprehensive Student Supports
Consultant Contract: Marketing: Hire a marketing firm to promote Rudsdale's Technology pathway, which includes developing promotional materials, connecting to media outlets, leading PDs to train staff in how they outreach and promote their pathway	\$5,000.00	5825	Enter object code at left.		Enter position number at left.		Career Technical Education
Meeting Refreshments: Family and community engagement for pathway enrollment, orientation, and completion--refreshments	\$1,000.00	4311	Enter object code at left.		Enter position number at left.		Career Technical Education
			Enter object code at left.		Enter position number at left.		