

School Site	Life Academy	Site Number	335				
MEASURE N 2018-19 CARRYOVER JUSTIFICATION FORM							
Why were you unable to expend all your funds in 2018-29 school year?	Most significantly, we had intended to hire additional teaching science CTE staff into our heath careers pathway but were unable to find qualified CTE teachers to hire into these positions. Additionally, as a new site leader I budgeted too frugally each year causing a carryover to a degree that I do not anticipate in the future.						
Total Measure N Funds Received in Fiscal Year 2018-19 <i>(including accumulated carryover from previous years)</i>	\$404,708.87			Final Carryover Amount from Fiscal Year 2018-19		\$161,923.49	
Final Carryover Amount from Fiscal Year 2018-19	\$161,923.49			Total Budgetted Amount		\$161,923.49	
Percentage of 2018-19 Measure N Funds to Carryover	40.01%			Remaining Amount		\$0.00	
Commission Approval Required <i>(Required if percentage of funds to carry over is 10% or more)</i>	Yes						
Directions:	Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development. **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.						
	Please reference the following documents for support in filling out the section below:						
	Measure N Permissible Expenses						
	Proper Justification						
Measure N Guide v2							
Strategic Action <i>(Justification)</i>	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION NUMBER	POSITION TITLE	FTE	Which Linked Learning pillar does this support?
Teacher Salary Stipends for teachers who serve on the Multi Tier Systems of Support Team (MTSS) which meets regularly in order to use data to differentiated supports for our pathway students that are reading below grade level or in need of other forms of academic support, use attendance data to plan and implment interventions for students whose attendance rates fall below 90% and use COST and referral data to ensure students in need of additional social emotional supports are recieving needed interventions 8 teachers @ 38.5 hour for 50 hours throughout the year + benefits	\$10,893.75	1120	Enter object code at left.		Enter position number at left.		Rigorous Academics
Meeting Refreshments for Pathway wide literacy assessment scoring and analysis retreat - not to exceed \$40 per day per person (same retreat as referenced in line 15 and 16)	\$1,200.00	4311	Enter object code at left.		Enter position number at left.		Rigorous Academics
Teacher Salary Stipends: Pathway wide literacy assessment scoring and analysis retreat -- stipends for teachers to review and socre pathway assessment (same retreat as referenced in line 14 and 16)	\$2,500.00	1120	Enter object code at left.		Enter position number at left.		Rigorous Academics
Pathway wide literacy assessment scoring and analysis retreat -- lodging for retreat (same retreat as referenced in line 14 and 15)	\$2,500.00	5624/5220	Enter object code at left.				Rigorous Academics

Teacher Salary Stipends: After school tutoring in alignment with literacy access and intervention for students in pathway grades 9-10 who are off track for on time graduation	\$4,000.00	1120	Enter object code at left.		Enter position number at left.		Rigorous Academics
Meeting Refreshments: Life Health Conference 2020: Bring together 20-30 health professionals from around the Bay Area for a 1 day conference for high school students - special event refreshments	\$7,000.00	4311	Enter object code at left.		Enter position number at left.		Career Technical Education
Teacher Salary Stipends: Mid year retreat teacher stipends for training on Rigorous Academics for bolster quality of pathway programming Extended contracts are for the additional time on Thursday evening, Friday afternoon after 4pm, and on Saturday morning - no teacher will be paid for already compensated time of Friday. This accounts for 25% benefits.	\$10,723.49	1120	Enter object code at left.		Enter position number at left.		Career Technical Education
Meeting Refreshments during 2 days of Rigorous Academics training to bolster quality of pathway programming	\$1,500.00	4311	Enter object code at left.		Enter position number at left.		Career Technical Education
Conference Expense: End of year retreat for pathway interdisciplinary projects (what we call "Defenses") reflection and building (lodging)	\$3,000.00	5220	Enter object code at left.		Enter position number at left.		Career Technical Education
Teacher Salary Stipends: End of year retreat for Defense reflection and building	\$3,000.00	1120	Enter object code at left.				Career Technical Education
Teacher Salary Stipends: 10-11 grade teacher retreat to bolster pathway alignment in those grade levels	\$2,000.00	1120	Enter object code at left.		Enter position number at left.		Career Technical Education
10-11 grade teacher retreat to bolster pathway alignment in those grade levels lodging for retreat	\$2,000.00	5624/5220	Enter object code at left.				Career Technical Education
Teacher Salary Stipends: After school tutoring to support students in pathway grade 9 who are struggling with Algebra 1 mastery - to support students in successful completion of this gateway math course	\$4,000.00	1120	Enter object code at left.		Enter position number at left.		Career Technical Education
Funds for a Public Health Field Trip during spring break for 15-20 kids and 2-3 supervising adults (out of state - to Puerto Rico) TRANSPORTATION	\$15,000.00	5826	Enter object code at left.		Enter position number at left.		Work-Based Learning
Funds for a Public Health Field Trip during spring break for 15-20 kids and 2-3 supervising adults (out of state - to Puerto Rico) FOOD	\$4,000.00	4311	Enter object code at left.				Work-Based Learning
Funds for a Public Health Field Trip during spring break for 15-20 kids and 2-3 supervising adults (out of state - to Puerto Rico) LODGING	\$10,000.00	5826	Enter object code at left.				Work-Based Learning
Teacher Salary Stipends: Funds for a Public Health Field Trip during spring break for 15-20 kids and 2-3 supervising adults (out of state - to Puerto Rico) Teacher Planning Stipends for 3 teachers to take time beyond their contacted day to 1) plan the itinerary and make needed connections to public health entities in Puerto Rico, arrange for lodging and travel in Puerto Rico, work with students and families to ensure all students have the necessary paperwork for travel, run a rigorous and fair application process to select the 15-20 students for the trip, plan and lead 6 afterschool preparation meetings for all students attending the spring break trip.	\$4,000.00	1120	Enter object code at left.				Work-Based Learning

Transportation for health related job shadowing, field trips, pathway alinged college visits, etc	\$5,000.00	5826	Enter object code at left.		Enter position number at left.		Work-Based Learning
Teacher Salary Stipends: money for Academy Team members to meet additional time beyond their paid hours to plan Pathway application process, read and admit students to pathways, plan and implement pathway roll out inductions, plan and implement pathway events (5 to be held throughtout the year) and plan the Health Care Conference. Approx cost = 7 teachers @ \$38.5/hour total of 30 hours/year = \$8,085 + \$2,021.25 (25%) for benefit costs = \$10,106.25 total.	\$10,106.25	1120	Enter object code at left.		Enter position number at left.		Work-Based Learning
Teacher Salary Stipends: Summer 2020 STEM/Bioscience/Health Care program for students entering Academy - this summer program will provide rising 10th graders with hands on learning opportunities, job shadows and field trips in each of the 3 pathways at Life Academy (Health Care, Public Health and Biotechnology) so that as they enter their sophomore year they will have a clearer idea of the opporunities embedded in each pathway and the jobs that are related to that pathway. Students will additionally be supported thrugh direct instrucion in growing their discrete math skills in preparation for Chemistry and Algebra 2, which they will take in the 10th grade year, as well as building literacy in the sciences. 14 days, 3 teachers at their hourly rates + benefits	\$12,000.00	1120	Enter object code at left.		Enter position number at left.		Work-Based Learning
Purchase of Dual Enrollment Medical Assisting / Physiology supplies and additional supplies for pathway courses above and beyond normal school supplies.	\$11,800.00	4310	Enter object code at left.		Enter position number at left.		Work-Based Learning
Transportation for Simulation Lab - a key work based learning experience for all 10th grade students within the pathway	\$3,000.00	5826	Enter object code at left.		Enter position number at left.		Work-Based Learning
Consultant Contract: Three staff trainings on Trauma-informed care so that we can better support students in the pathway with complex trauma	\$3,500.00	5825	Enter object code at left.		Enter position number at left.		Comprehensive Student Supports
Teacher salary Stipends: HS Advisory curriculum building retreat focused on pathway themes	\$3,200.00	1120	Enter object code at left.		Enter position number at left.		Comprehensive Student Supports
Teacher Salary Stipends: Summer credit recovery for off track students so that students can remain on track toward high school graduation provided on site. This is in addition to summer school provided centrally - so that students can complete addiitonal credits over the summer. 3-4 teachers at their hourly + benefits	\$8,000.00	1120	Enter object code at left.		Enter position number at left.		Comprehensive Student Supports
Mid year retreat facility rental so that all pathway teachers can plan and engage in PD on rigorous academics in support of all students learning and moving toward graduation successfully.	\$11,000.00	5624	Enter object code at left.		Enter position number at left.		Rigorous Academics
Clerical ET/OT: ET/OT for case managers, translation services, SPED classified staff, and attendance clerk to hold meetings with families of off-track students in the pathway during non-school hours regarding attendance, behavior, discipline, and/or academic supports.	\$7,000.00	2225	Enter object code at left.		Enter position number at left.		Comprehensive Student Supports
			Enter object code at left.		Enter position number at left.		