

School Site	Sojourner Truth	Site Number	330				
MEASURE N 2018-19 CARRYOVER JUSTIFICATION FORM							
Directions:	Please review the tab for your school. This is your projected Carryover as of June 10th, 2019. This will likely not be your final balance next year, but this will give the Measure N Commission an opportunity to understand why you will have carry over next year.						
Why were you unable to expend all your funds in 2018-29 school year?	<p>The last two years we had made a concerted effort to focus our Technology pathway in the Software and Systems Development strand of the CTE standards to utilize free software and Google resources to start our pathway design. Now, we want to expand the breadth of the Technology skills we teach/offer to students within the CTE standards to incorporate more hardware skills plus informationa technolgy and support skills. This transition requires more purchase of equipment, training, certification, curricula, computers, and technology supplies. Our goal to continue to create partnerships that help develop students' access to Tech pathway skills, career experiences, gain industry certification and application of their skills. Additionally, we had one position funded completely out of Measure N that cost about \$100,000, and at the very end of the year, a central grant picked up the full cost of this position that opened up these funds, but it was too late in the fiscal year for us to reallocate them. Lastly, through the Escape process purchasing technology equipment was difficult and were not fully approved.</p>						
Total Measure N Funds Received in Fiscal Year 2018-19 <i>(including accumulated carryover from previous years)</i>	\$266,456.38			Final Carryover Amount from Fiscal Year 2018-19		\$219,501.64	
Final Carryover Amount from Fiscal Year 2018-19	\$219,501.64			Total Budgetted Amount		\$219,501.64	
Percentage of 2018-19 Measure N Funds to Carryover	82.38%			Remaining Amount		\$0.00	
Commission Approval Required <i>(Required if percentage of funds to carry over is 10% or more)</i>	Yes						
Directions:	<p>Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development. **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.</p> <p>Please reference the following documents for support in filling out the section below:</p> <p>Measure N Permissible Expenses</p> <p>Proper Justification</p> <p>Measure N Guide v2</p>						
Strategic Action <i>(Justification)</i>	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION NUMBER	POSITION TITLE	FTE	Which Linked Learning pillar does this support?
Student Google IT certification training	\$5,000.00	5826	Enter object code at left.		Enter position number at left.		
Purchase licensing agreements for Google Sherpa Teacher editions to teach course online	\$2,000.00	5846	Enter object code at left.		Enter position number at left.		
Purchase of Technology Equipment and supplies to support the buildout of the technology pathway - 3D printer, Glowforge	\$15,000.00	4410	Enter object code at left.		Enter position number at left.		
Purchase of Technology Supplies for 3D printer, Glowforge, tools, cable kit, microphones, headset, gimbal, etc.	\$30,000.00	4310/4410	Enter object code at left.		Enter position number at left.		

Purchase Chromebooks for Technology pathway projects	\$50,000.00	4420	Enter object code at left.		Enter position number at left.		
Teacher Salary Stipends: CTE teacher: Teach the Google IT certification topics plus the Adobe cloud applications such as Photoshop and Illustrator.	\$60,000.00	1120	Enter object code at left.		Enter position number at left.		
Transportation for The Glover Center tech classes for students	\$10,000.00	5826	Enter object code at left.		Enter position number at left.		
Teacher Salary Stipends: Work-based Learning support - Teacher to be lead WBL person and support integration of WBL into classrooms	\$10,000.00	1120	Enter object code at left.		Enter position number at left.		
Conference Expense: Visit other Technology pathway programs to learn about best practices in order to integrate into our technology pathway	\$25,000.00	5220	Enter object code at left.		Enter position number at left.		
Purchasing Adobe Cloud Licenses (Photoshop and Illustrator applications) and Northstar Tech Assessment for Student Use to have industry level technology software	\$2,501.64	5846	Enter object code at left.		Enter position number at left.		
Purchase of Desktops to run Adobe software for student use	\$10,000.00	4420	Enter object code at left.		Enter position number at left.		
			Enter object code at left.		Enter position number at left.		