

School Site	Skyline	Site Number	306				
MEASURE N 2018-19 CARRYOVER JUSTIFICATION FORM							
Why were you unable to expend all your funds in 2018-29 school year?	<p>We are in the process of spending down our money and once the expenses hit our budget, our carryover will be less. There are a couple reasons as to why we are carrying over money: 1) we want to continue to invest in a pathway coach and a Work Based Learning Liaison, which together cost close to \$250,000, so in order to invest in those positions, we want to ensure each pathway has additional money to spend to support their pathway development; and 2) in the beginning of they year, we created systems in our school to better support the actual spending of Measure N since we heard this was an issue in previous years, and we feel we have created strong systems now, but it took a couple months to get there.</p>						
Total Measure N Funds Received in Fiscal Year 2018-19 <i>(including accumulated carryover from previous years)</i>	\$1,595,606.82				Final Carryover Amount from Fiscal Year 2018-19	\$365,984.58	
Final Carryover Amount from Fiscal Year 2018-19	\$365,984.58				Total Budgetted Amount	\$365,984.58	
Percentage of 2018-19 Measure N Funds to Carryover	22.94%				Remaining Amount	\$0.00	
Commission Approval Required <i>(Required if percentage of funds to carry over is 10% or more)</i>	Yes						
Directions:	<p>Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development. **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.</p> <p>Please reference the following documents for support in filling out the section below:</p> <p>Measure N Permissible Expenses</p> <p>Proper Justification</p> <p>Measure N Guide v2</p>						
Strategic Action <i>(Justification)</i>	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION NUMBER	POSITION TITLE	FTE	Which Linked Learning pillar does this support?
Teacher Salary Stipends: ECCO (Exploring College and Career Opportunities) Summer Stipends for teachers support students in summer internships by providing work based curriculum to students, assisting them to find internships and work site visits	\$40,000.00	1120	Enter object code at left.		Enter position number at left.		
Consultant Contract: ECCO (Exploring College and Career Opportunities) Student Internships to pay for the Summer ECCO student stipends for Skyline students participating in summer internships . This money will be distributed through the Oakland EdFund and the money will be used to issue student stipends for the summer internships	\$15,000.00	5825	Enter object code at left.		Enter position number at left.		
Teacher salary Stipends: Extended Collaboration Time , Additional pay for teacher collaboration to provide space for teachers to create interdisciplinary project based learning units to support pathway development, capstone and cornerstone projects to ensure students have richher pathway experiences	\$30,000.00	1120	Enter object code at left.		Enter position number at left.		

Clerical ET/OT: Intensive Student Supports: Classified staff will provided after-school support for students falling below our 2.0 GPA. Complete home visits before and after school for students in Team 2.0 and pathways and students identified as chronically absent. Home visits will be completed year round.	\$10,000.00	2225	Enter object code at left.		Enter position number at left.		
Teacher Salary Stipends: Summer credit recovery for off track students so that students can remain on track toward high school graduation provided on site. This is in addition to summer school provided centrally - so that students can complete additional credits over the summer. 3-4 teachers plus one adminstrator at their hourly + benefits. We will serve over 100 current 9th and 10th graders.	\$65,000.00	1105 - 1320	Enter object code at left.		Enter position number at left.		
Mid year retreat facility rental so that all pathway teachers can plan and engage in PD on rigorous academics in support of all students learning and moving toward graduation successfully.	\$11,000.00	5624	Enter object code at left.		Enter position number at left.		
Clerical ET/OT: for case managers, translation services, SPED classified staff, and attendance clerk to hold meetings with families of off-track students in the pathway during non-school hours regarding attendance, behavior, discipline, and/or academic supports.	\$7,000.00	2225	Enter object code at left.		Enter position number at left.		
Consultant Contract: Intensive Pathway Case Management - Provide case management to students who need additional support in completing all of the pathway requirements and transitioning successfully into post-secondary opportunities: including course completion, certificate completion, dual-enrollment, graduation, and the transition process beyond graduation. This money will be distributed through the Oakland EdFund .	\$52,000.00	5825	Enter object code at left.		Enter position number at left.		
Clerical Salaries: Part time clerical support - (New Hire) to make sure we are compliant with the vast amount of Mearsure N paperwork and compliance measures	\$35,000.00	2405	2405		Enter position number at left.	0.40	
Conference Expense: Pathway Retreats, Staff will plan and attend two pathway retreats throughout the year to support pathway development continuous improvement.	\$65,000.00	5220	5220		Enter position number at left.		
Computer Lock antitheft devices: Computer, Vapa, Green and Ed Community health locking devies for industry standard technology housed in classrooms purchased out of Measure N and are specific to pathways	\$35,984.58	4420	Enter object code at left.		Enter position number at left.		
			Enter object code at left.		Enter position number at left.		