

School Site	Lighthouse Community Charter High School	Site Number:	0700				
MEASURE N 2018-19 CARRYOVER JUSTIFICATION FORM							
Why were you unable to expend all your funds in 2018-29 school year?	Funds were planned and spent in accordance with the original, estimated budget. Once the budget adjustment was made to increase our funding (based on updated student numbers), we adhered to our original plan. This enabled us to prioritize needs for ongoing development of the Pathway.						
Total Measure N Funds Received in Fiscal Year 2018-19 <i>(including accumulated carryover from previous years)</i>	\$239,700.00					Projected Carryover Amount from Fiscal Year 2018-19	\$16,200.00
Projected Carryover Amount from Fiscal Year 2018-19	\$16,200.00					Total Budgetted Amount	\$16,200.00
Percentage of 2018-19 Measure N Funds to Carryover	6.76%					Remaining Amount	\$0.00
Commission Approval Required <i>(Required if percentage of funds to carry over is 10% or more)</i>	No <i>(Staff Approval Required)</i>						
Directions:	Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development. **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.						
	Measure N Permissible Expenses						
	Proper Justification						
	Measure N Guide v2						
Strategic Action	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION NUMBER	POSITION TITLE	FTE	Which Linked Learning pillar does this support?
Equipment for 2-D Design Course. With this, we will purchase a washout booth to allow for the cleaning of the equipment used for 2-D design work. This is to be purchased from Anthem Screen Printing.	\$7,559.98	4000	Materials and Supplies	N/A	N/A	N/A	Career Technical Education
Provide additional workspace equipment that supports the coursework of: 3-D Design and Advanced Manufacturing. These courses include the prototyping of various products. With this funding, we would purchase tools and safety equipment that will enable students to generate high-quality prototypes, and do so safely.	\$8,640.02	4000	Materials and Supplies	N/A	N/A	N/A	Career Technical Education
			Enter object code at left.		Enter position number at left.		
			Enter object code at left.		Enter position number at left.		