

<b>School Site</b>	<b>Dewey</b>	<b>Site Number</b>	<b>310</b>				
<b>MEASURE N 2018-19 CARRYOVER JUSTIFICATION FORM</b>							
<b>Why were you unable to expend all your funds in 2018-29 school year?</b>	We set aside money for a pathway coach in 18-19 and we ended up getting double-charged for the pathway coach and were able to get the money back in May that was overcharged. Since this date was past the budget deadlines for spending, we decided to carry it over so we can continue to pay for the pathway coach in 19-20.						
<b>Total Measure N Funds Received in Fiscal Year 2018-19</b> <i>(including accumulated carryover from previous years)</i>	<b>\$377,793.69</b>				<b>Final Carryover Amount from Fiscal Year 2018-19</b>	<b>\$69,494.37</b>	
<b>Final Carryover Amount from Fiscal Year 2018-19</b>	<b>\$69,494.37</b>				<b>Total Budgetted Amount</b>	<b>\$69,494.37</b>	
<b>Percentage of 2018-19 Measure N Funds to Carryover</b>	<b>18.39%</b>				<b>Remaining Amount</b>	<b>\$0.00</b>	
<b>Commission Approval Required</b> <i>(Required if percentage of funds to carry over is 10% or more)</i>	<b>Yes</b>						
<b>Directions:</b>	Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development. **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.						
	<u>Measure N Permissible Expenses</u>						
	<u>Proper Justification</u>						
	<u>Measure N Guide v2</u>						
<b>Strategic Action</b> <i>(Justification)</i>	<b>COST</b>	<b>OBJECT CODE</b>	<b>OBJECT CODE DESCRIPTION</b>	<b>POSITION NUMBER</b>	<b>POSITION TITLE</b>	<b>FTE</b>	<b>Which Linked Learning pillar does this support?</b>
<b>Consultant Contract: Vendor Superior Quality Home Health</b> will provide a program aligned to industry-based professions that interest students, such as the medical field, often prepare students to fulfill entry level jobs in healthcare.	\$2,000.00	5825	Enter object code at left.		Enter position number at left.		
<b>Consultant Contract: Student Internship Stipends:</b> Issue student stipends as part of the Health & Fitness Pathway internship program	\$10,000.00	5825	Enter object code at left.		Enter position number at left.		
<b>Conference Expense: Pathway Retreats,</b> Staff will plan and attend two pathway retreats throughout the year to support pathway development continuous improvement.	\$10,000.00	5220	Enter object code at left.		Enter position number at left.		
<b>Teacher Salary Stipends: Certificated Extended Contract</b> to help reduce the drop out rate, and increase the graduation rate by offering students Saturday school opportunities. September 14, October 26, December 7, February 8, March 21, May 16.	\$7,500.00	1120	Enter object code at left.		Enter position number at left.		
<b>Certificated Benefit Costs</b> (3101) for Saturday school to help reduce the drop out rate, and increase the graduation rate. September 14, October 26, December 7, February 8, March 21, May 16.	\$3,000.00	3101	Enter object code at left.		Enter position number at left.		

<b>Classified ET/OT</b> (3-4 classified staff members) to help reduce the drop out rate, and increase the graduation rate by offering students Saturday school opportunities. September 14, October 26, December 7, February 8, March 21, May 16.	\$3,000.00	2425	Enter object code at left.		Enter position number at left.		
<b>Clerical ET/OT:</b> to attend the <b>Pathway Retreats</b> , Pay for classified staff (5 classified staff members) to participate in a pathway design retreat.	\$2,000.00	2425	Enter object code at left.		Enter position number at left.		
<b>Classified Benefit Costs</b> (3202) for Saturday school, and Pathway Retreats to help reduce the drop out rate, and increase graduation rate. September 14, October 26, December 7, February 8, March 21, May 16.	\$1,000.00	3202	Enter object code at left.		Enter position number at left.		
<b>Purchase AC transit &amp; Bart tickets</b> for Pathway internships & Pathway career fieldtrips.	\$5,000.00	4310	Enter object code at left.		Enter position number at left.		
<b>Teacher Salary Stipends: Home Visits</b> for Certificated staff will provide school support for students in danger of failing. Staff will participate in interventions in the form of home visits (as a team) . The goal is to reach students in danger of failing and increase chances for graduation.	\$2,000.00	1120	Enter object code at left.		Enter position number at left.		
<b>Clerical ET/OT: Home Visits</b> for Classified staff will provide school support for students in danger of failing. Staff will participate in interventions in the form of home visits (as a team) . The goal is to reach students in danger of failing and increase chances for graduation.	\$3,000.00	2425	Enter object code at left.		Enter position number at left.		
<b>Benefit Costs:</b> due to Home Visits for Classified staff will provide school support for students in danger of failing. Staff will participate in interventions in the form of home visits (as a team) . The goal is to reach students in danger of failing and increase chances for graduation.	\$1,000.00	3xxx	Enter object code at left.		Enter position number at left.		
Purchase a <b>Chromebook Cart:</b> HP Chromebook 11 X360 Touch Pkg (Qty 34) to support the Health and Pathway lab class. Students will engage in career ready skills as well as explore a variety of career options through project based learning. Ten Healthcare Areas (HCA) include Clinical Lab Practices, Dentistry, Emergency Medical Technician, Forensics, Health Information Management, Medical Imaging, Mental Health, Nursing, Pharmacology and Health & Fitness. The chromebooks are needed to support the health and pathway courses.	\$12,428.85	4420	Enter object code at left.		Enter position number at left.		
Purchase of <b>Rubbermaid</b> 2 ft. 7 in. x 5 ft. Horizontal Resin Storage Shed to store CPR mannequins. CPR and First Aid Skills maniquins used for splinting, blood pressure, and immobilization workshop for health and pathway classes.	\$317.00	4310	Enter object code at left.		Enter position number at left.		
<b>Teacher Salary Stipends: Pathway Retreats</b> , Pay for certificated staff (10 certificated staff members) to participate in a pathway design retreat.	\$7,248.52	1120	Enter object code at left.		Enter position number at left.		
			Enter object code at left.		Enter position number at left.		