

<b>School Site</b>	<b>Bunche</b>	<b>Site Number</b>	<b>309</b>					
<b>MEASURE N 2018-19 CARRYOVER JUSTIFICATION FORM</b>								
<b>Why were you unable to expend all your funds in 2018-29 school year?</b>	We set aside money for a pathway coach in 18-19 and we ended up getting double-charged for the pathway coach and were able to get the money back in May that was overcharged.							
<b>Total Measure N Funds Received in Fiscal Year 2018-19</b> <i>(including accumulated carryover from previous years)</i>	<b>\$256,519.36</b>				<b>Final Carryover Amount from Fiscal Year 2018-19</b>	<b>\$60,174.47</b>		
<b>Final Carryover Amount from Fiscal Year 2018-19</b>	<b>\$60,174.47</b>				<b>Total Budgetted Amount</b>	<b>\$60,174.47</b>		
<b>Percentage of 2018-19 Measure N Funds to Carryover</b>	<b>23.46%</b>				<b>Remaining Amount</b>	<b>\$0.00</b>		
<b>Commission Approval Required</b> <i>(Required if percentage of funds to carry over is 10% or more)</i>	<b>Yes</b>							
<b>Directions:</b>	Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development. **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.							
	Please reference the following documents for support in filling out the section below:							
	<a href="#">Measure N Permissible Expenses</a>							
	<a href="#">Proper Justification</a>							
<a href="#">Measure N Guide v2</a>								
<b>Strategic Action</b> <i>(Justification)</i>	<b>COST</b>	<b>OBJECT CODE</b>	<b>OBJECT CODE DESCRIPTION</b>	<b>POSITION NUMBER</b>	<b>POSITION TITLE</b>	<b>FTE</b>	<b>Which Linked Learning pillar does this support?</b>	
<b>Consultant Contract: Intensive Pathway Case Management -</b> Provide case management (Benaiah Williams) to students who need additional support in completing all of the pathway requirements and transitioning successfully into post-secondary opportunities: including course completion, certificate completion, dual-enrollment, graduation, and the transition process beyond graduation \$ 28,906.00 plus \$6,585.00 <b>BACR</b> administrative fees total of \$ 35,491.00	\$35,491.00	5825	Enter object code at left.		Enter position number at left.			
<b>Consultant Contract: Student Internship Stipends for Economically Disadvantaged Youth -</b> Issue student stipends as part of students work-based learning Wednesday internships through a partnership with <b>BACR</b> especially for economically disadvantaged/low income youth. BACR will process and pay out student stipends.	\$15,000.00	5825	Enter object code at left.		Enter position number at left.			
<b>Conference Expense: Pathway Retreats,</b> Staff will plan and attend two pathway retreats throughout the year to support pathway development continuous improvement.	\$6,683.47	5220	Enter object code at left.		Enter position number at left.			

<b>Bus Tickets:</b> Purchase AC transit bus tickets for Pathway internships & Pathway career fieldtrips. To help reduce the drop out rate, and increase the graduation rate by offering students bus tickets to get to and from school.	\$3,000.00	4310	Enter object code at left.		Enter position number at left.			
			Enter object code at left.		Enter position number at left.			