

School Site	McClymonds	Site Number:	303				
MEASURE N 2018-19 CARRYOVER JUSTIFICATION FORM							
Why were you unable to expend all your funds in 2018-19 school year?	Had funds left over after all teachers stipends were paid out of a different funding source (Supplemental); funds for ECCO stipend were strategically carried over to pay for summer internship teacher for summer 2019 (see 18-19 SPSA, Measure N Carryover Tab, row 17)						
Total Measure N Funds Received in Fiscal Year 2018-19 <i>(including accumulated carryover from previous years)</i>	\$440,324.54				Final Carryover Amount from Fiscal Year 2018-19	\$31,099.02	
Final Carryover Amount from Fiscal Year 2018-19	\$31,099.02				Total Budgetted Amount	\$31,099.02	
Percentage of 2018-19 Measure N Funds to Carryover	7.06%				Remaining Amount	\$0.00	
Commission Approval Required <i>(Required if percentage of funds to carry over is 10% or more)</i>	No (Staff Approval Required)						
Directions:	Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development. **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.						
	Measure N Permissible Expenses						
	Proper Justification						
	Measure N Guide v2						
Strategic Action <i>(Justification)</i>	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION NUMBER	POSITION TITLE	FTE	Which Linked Learning pillar does this support?
Teacher Salary Stipends: Extended Contract (\$13,000) with benefits (\$3,250) for Dr. Lupaulette Taylor to be the ECCCO (Exploring College Career and Community Opportunities) Summer School Teacher (2019). Teacher acts as liaison and supports participating students during internships by providing instruction/training on soft skills, communication, professionalism and work ethic. These skills are in alignment with the Work Based Learning Continuum for 11th and 12th grade, Career Preparation and Career Training. This teacher is essential in supporting students in observations and providing feedback, as a result, students can further refine their professionalism and work ethic. Teacher also supports the final culmination project in which students presents their demonstration of mastery to the city.	\$16,250.00	1120 & 3101	Enter object code at left.	618	Enter position number at left.		Work-Based Learning

Consultant Contract: Network for Teaching Entrepreneurship (NFTE) Partnership Support fee for Entrepreneurship Pathway including teacher training. NFTE provided training for STEAM Exploration Teacher and an Entrepreneurship course design for the STEAM teacher. Invoice is for 2018-19 school year; was sent to Accounts Payable but never sent the site until 6/11/19 after budget was closed.	\$2,000.00	5825	Enter object code at left.		Enter position number at left.		
Purchase a Chromebook Cart , 34 chromebooks and laptop for teacher facilitation of Start Up Tech (in partnership with NFTE) to support the Entrepreneurship Pathway Exploration lab class. Students will engage in coding, financial literacy, app design and start up business planning. The technology is needed to support this pathway experience.	\$12,849.02	4420	Enter object code at left.		Enter position number at left.		Rigorous Academics
			Enter object code at left.		Enter position number at left.		Rigorous Academics
			Enter object code at left.		Enter position number at left.		