

<b>School Site</b>	<b>Madions Park Academy (Upper)</b>	<b>Site Number:</b>	<b>215</b>				
<b>MEASURE N 2018-19 CARRYOVER JUSTIFICATION FORM</b>							
<b>Why were you unable to expend all your funds in 2018-19 school year?</b>	This year we did not do Boost, as our intervention model did not require these additional positions. Additionally, we are a growing pathway. Next year will be our first year of full implementation with all three courses in Graphic Design and Engineering. We are also awaiting our building to see what our growing needs are. We did spend \$150,000 in Measure N carryover money last year which allowed us to build out our Work Based Learning through the hiring of a part-time work based learning liasion which we intend to continue and expand upon that work. We want to make sure we are spending judiciously and that our spending aligns with a plan that we are implementing moving forward in 2019-20.						
<b>Total Measure N Funds Received in Fiscal Year 2018-19</b> <i>(including accumulated carryover from previous years)</i>	<b>\$602,037.55</b>			<b>Final Carryover Amount from Fiscal Year 2018-19</b>	<b>\$210,867.23</b>		
<b>Final Carryover Amount from Fiscal Year 2018-19</b>	<b>\$210,867.23</b>			<b>Total Budgetted Amount</b>	<b>\$210,867.23</b>		
<b>Percentage of 2018-19 Measure N Funds to Carryover</b>	<b>35.03%</b>			<b>Remaining Amount</b>	<b>\$0.00</b>		
<b>Commission Approval Required</b> <i>(Required if percentage of funds to carry over is 10% or more)</i>	<b>Yes</b>						
<b>Directions:</b>	Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development. **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfers or journal entry requests, HRA requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.						
	<a href="#">Measure N Permissible Expenses</a>						
	<a href="#">Proper Justification</a>						
	<a href="#">Measure N Guide v2</a>						
<b>Strategic Action</b> <i>(Justification)</i>	<b>COST</b>	<b>OBJECT CODE</b>	<b>OBJECT CODE DESCRIPTION</b>	<b>POSITION NUMBER</b>	<b>POSITION TITLE</b>	<b>FTE</b>	<b>Which Linked Learning pillar does this support?</b>
Purchase <b>AC transit tickets</b> for school year and summer internships, college and career fieldtrips, and work based learning opportunities	\$4,650.00	4310	Measure N				
Funding for <b>Teacher Salary Stipends</b> to teach credit recovery this summer, for summer school, so that our students are on-track to graduate and so that we lower the number of students who are not in pathways due to credit deficiency.	\$45,000.00	1120	Enter object code at left.		Enter position number at left.		
Purchase <b>Bart tickets</b> for school year and summer internships, college and career fieldtrips, and work based learning opportunities	\$3,350.00	4310	Enter object code at left.		Enter position number at left.		
Charter <b>Busses</b> for work based learning fieldtrips for students	\$6,000.00	5826	Enter object code at left.		Enter position number at left.		

<b>Consultant Contract</b> to pay for the Summer ECCO student stipends for MPA students participating in summer internships (100 students last year, and we hope to connect more students with internships this summer). This money will be distributed through the Oakland EdFund and the majority will be used to pay students. A small amount will be used to fund summer supplies (textbooks, equipment, uniforms, necessary for student internships).	\$75,000.00	5825	Enter object code at left.		Enter position number at left.		
Purchase <b>Refreshments</b> for Industry Partners: We are planning a series of WBL events this year where we will be inviting industry partners, including resume workshops, mock interviews, career days, and panelist feedback on work in Graphic Design and Engineering classes. We want to provide refreshments at these events to that our Industry Partners keep coming back to work with us!	\$6,000.00	4311	Enter object code at left.		Enter position number at left.		
Hire <b>1.0 FTE, Pathway Case Manager</b> to support students who are falling off track or are at-risk of not graduating or need help in order to access pathway curriculum. This pathway case manager will support alignment, provide support for students' engagement and academic success, support teachers with pathway integration (CTE and core content projects and tasks), review data to improve our pathways, and plan school-wide interventions and actions to improve our graduation rate and student engagement in pathways.	\$60,000.00	2205	Enter object code at left.		Enter position number at left.	1.00	
Purchase of <b>Supplies</b> for Interdisciplinary Pathway Projects: Pathways are developing integrated units that incorporate the pathway theme into their core content areas. Supplies will be used in order for teachers to implement pathway integrated instruction in their classrooms.	\$10,867.23	4310	Enter object code at left.		Enter position number at left.		
			Enter object code at left.		Enter position number at left.		
			Enter object code at left.		Enter position number at left.		