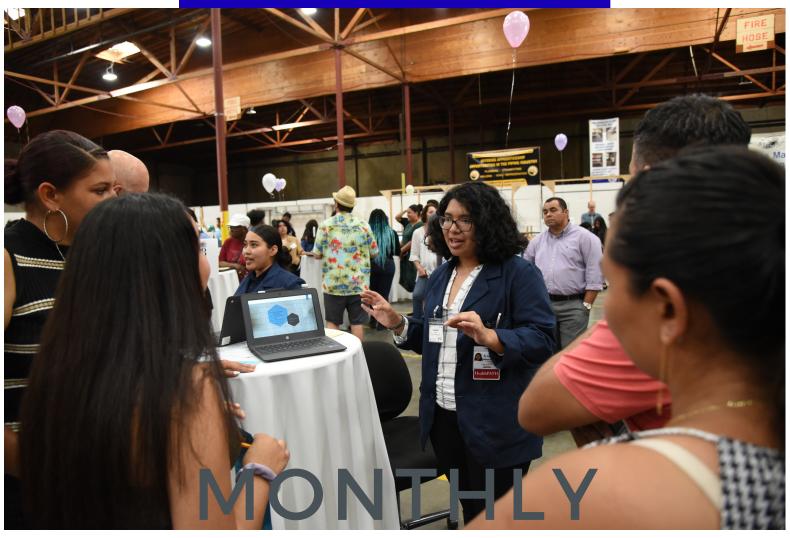
VOL. 2 2019-2020 CREATED BY: JOANNA VAZQUEZ ZELAYA





UPDATES

WE ARE AT THE HALFWAY POINT

The 2019-20 academic year has officially started and we are officially starting the 5th year of Measure N.

The Measure N team will be providing a monthly newsletter with a broad overview of updates, important deadlines, pertinent information and an opportunity to showcase the work happening at your sites.

MONTHLY HIGHLIGHTS

01

Measure N
<u>Commission Schedule</u>

02

2019-20 Deliverables

03

Fiscal Year 2018-19 Carryover

04

Measure N Annual Report

MEASURE N 2019-20 SPSA & RECOMMENDATIONS

All Measure N 2019-20 SPSAs and recommendations were approved by OUSD Board of Education during the June 24th Board meeting.

Click here to see an overview of the 2019-20 recommendations.





Measure N staff will follow up with an email to share the approved Measure N budget that will be referenced for spending oversight and charter school reimbursement. If you haven't received it already.

Measure N staff will follow up with an email to share the recommendations and feedback that was provided and approved by the Board.

MEASURE N COMMISSION CALENDAR

The Measure N Commission's 2019-20 calendar is now available.

Measure N Commission meetings are usually held on the first and third Tuesdays of every month at 5pm.

Location: MetWest Committee Room

All Measure N Commission meetings and documents are public.

You can find all Measure N Commission agendas and documents at OUSD Legistar.

v.1 – June 18, 2019 OUSD Measure N Commission

2019-2020 Commission Meeting Calendar

Tuesday, September 3, 2019

Team-Building & Planning Retreat. 2018-2019 Annual Report Plan.

Tuesday, September 17, 2019

Calibrating School Self-Assessments and Planning Processes.

Tuesday, October 1, 2019

2018-2019 Unaudited Financials. Audit Corrective Actions.

Tuesday, October 15, 2019

Work-Based Learning, Internships, and Transitional Employment.

Tuesday, November 5 2019

Career Technical Education.

Tuesday, November 19, 2019

Post-Secondary Education.

Tuesday, December 3, 2019

Probationary School Presentations. 2018-2019 Independent Audit Report.

Tuesday, December 17, 2019

Probationary School Actions. Audit Corrective Actions.

Tuesday, February 4, 2020

School Visits

Tuesday, February 18, 2020

Action - 2018-2019 Annual Report to the Public.

Tuesday, March 3, 2020

School Visits

Tuesday, March 17, 2020

Action-Research Progress Report

Tuesday, April 14, 2020

2020-2021 SPSA Presentations - Oakland High, Oakland Technical, Skyline

Wednesday, April 15, 2020

2020-2021 SPSA Presentations - Castlemont, Fremont, McClymonds

Thursday, April 16, 2020

2020-2021 SPSA Presentations – Small by Design Schools

Tuesday, April 21, 2020

2020-2021 SPSA Presentations - Charter Schools Cohort 1

Wednesday, April 22, 2020

2020-2021 SPSA Presentations - Charter Schools Cohort 2, 3, 4

Thursday, April 23, 2020

2020-2021 SPSA Presentations – Alternative Schools

Tuesday, May 5, 2020

Discussion – 2020-2021 SPSA & Budget Recommendations

Tuesday, May 19, 2020

Action - 2020-2021 SPSA & Budget Recommendations

Tuesday, June 2, 2020

Action-Research Policy Recommendations

2019-20 DELIVERABLES ALL SCHOOLS

| Task Name | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June |
|-------------------------------------|-----|-----|---------|-----------------|----------------------------|-------------|----------|---------------|----------|------------------------|------------------------------------|-------------------|
| Carryover Justification Forms | | | | Due Oct 28th | Presentation & Approval | | | | | | | |
| Audit | | | Sites v | | ted if docume eeded | entation is | | | | | | |
| 2020-21 SPSA | | | | | | | SPSA Dev | velopment & I | Feedback | Due Date TBD | | |
| 2020-21 Presentations | | | | | | | | | | Apr 14-16 Apr 21-23 | Commission Approval May 19th | Board Approval |

Please review the broad overview of deliverables for the 2019-20 year.

Due to the Measure N team needing to coordinate with multiple departments and stakeholders, specific deadlines are tentative. As deadlines and information is finalized, the Measure N team will communicate that information out to all sites.



Please note these deliverables are for all schools receiving Measure N funds.

2019-20 DELIVERABLES - CHARTER SCHOOLS ONLY

Please review the broad overview of deliverables for the 2019-20 year, for Charter Schools only.

Deadlines are tentative, as deadlines and information are finalized, the Measure N team will communicate that information out to all sites.

Measure N staff will follow up with an email to schedule Charter School 1-1s.

| Task Name | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June |
|-------------------------------|-----|-----------------------------|-----|---------------------|-----------------|-----|---------------------|-----------------|-------------|---------------------|-----------------|---------------------|
| harter School 1-1 | | 1-1 with Measure N Staff | | | | | | | | | | |
| harter School eimbursement | | | | Q1 Report Due | Check Issued | | Q2 Report Due | Check Issued | | Q3 Report Due | Check Issued | Q4 Report Due |
| harter Leader Meetings | | | | Oct 24th | | | Jan 23rd | | Mar 26th | | May 14th | |

*Please reference Measure N Deliverables - All Schools for additional deliverables required

IMPORTANT:

Please note these deliverables are *in addition* to the deliverables outlined for All Schools.

2019-20 DELIVERABLES - PROBATIONARY SCHOOLS ONLY

Please review the broad overview of deliverables for the 2019-20 year, for Probationary Schools only.

Deadlines are tentative, as deadlines and information are finalized, the Measure N team will communicate that information out to all sites.

Measure N staff will follow up with an email to schedule Probationary School 1-1s.

| Task Name | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June |
|---|-----|--------------------------------|-----|-----|-----------------------|--------------------|-----|-----|-----|-----|-----|------|
| Probationary School 1-1 | | 1-1 with Measure N Staff | | | | | | | | | | |
| Site Leader Community of Practice | | | | | | | TBD | | | | | |
| School Site Visit | | | | | Learning ite Visit | | | | | | | |
| Presentation to Commission | | | | | | Dec 3rd | | | | | | |
| Final ecommendations | | | | | | Approval Dec 17 | | | | | | |

*Please reference Measure N Deliverables - All Schools for additional deliverables required

IMPORTANT:

Please note these deliverables **are in addition** to the deliverables outlined for All Schools.

MEASURE N TRAINING

The Measure N team will be having Measure N trainings to provide an overview of the review and approval process for Measure N requests.

The Measure N team is also revamping the Measure N Guide with all the important information and will provide a physical copy for each site at the trainings. The Measure N Guide will also be available electronically to all sites.



Please note:

The training provided will specifically cover district processes.

Charter schools will be review reimbursement process during the 1-1 with staff.





Training Dates and Times:

Wednesday, September 11th: 2p-3:30pm Wednesday, September 18th: 2p-3:30pm Wednesday, September 25th: 2p-3:30pm

Google calendar invites will be sent out in the upcoming weeks.

Interested in hosting a training at your school site?

Accommodations needed to host a training:

- 1. Room with a minimum capacity of 20 people
- 2. A projector

Please contact Nancy Gomez with final room location details and the date you would like to host.



2018-19 CARRYOVER JUSTIFICATION FORM APPROVAL PROCESS

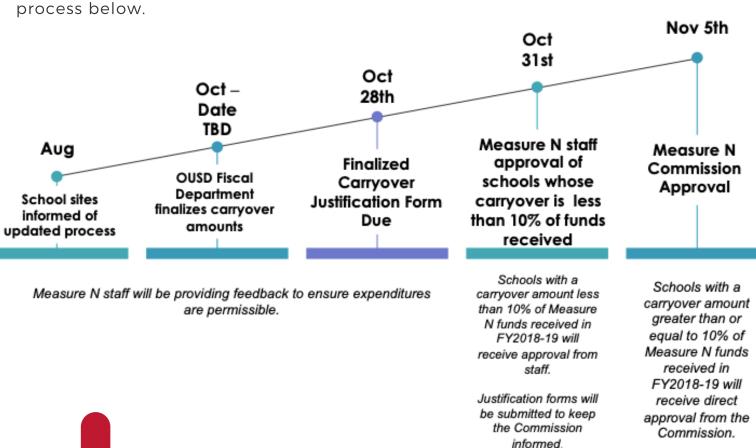
In 2018-19, the Measure N Commission approved a revised carryover policy to be implemented.

This policy states schools with a carryover amount 10%+ than Measure N funds received in that fiscal year will be required to present to the Measure N Commission for approval.

Please see an overview of the approval process below.

District schools received their
Measure N Carryover Justification
Form at the end of the last academic
year. Please continue to plan out your
carryover budget.

Charter schools who reported carryover will receive a link to their justification form in the coming weeks.



AUGUST 2019 PAGE | 07

(District schools only)

Please note due to the 2018-19 fiscal year not being

closed yet we currently have tentative carryover amounts.

MEASURE N ANNUAL REPORT

Have you ever wondered what the impact of Measure N been has been?

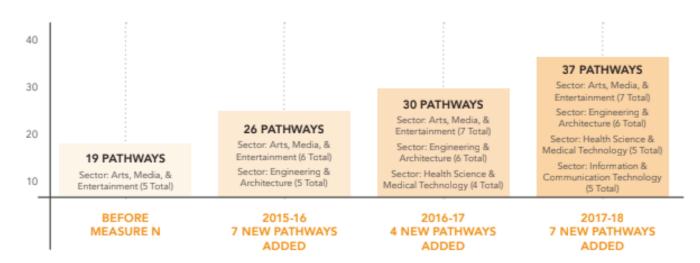
Did you know the Measure N Commission has presented the first Measure N annual report to OUSD Board to share some of that information?

Click here to read our first Measure N Annual Report!



Check out this small preview below.

MEASURE N FUNDED ACTIVITIES — Creation of New & Expanded Career Pathways





Since it's inception in 2015-16, Measure N has generated over \$40 million dollars for the development and implementation of Linked Learning.

Thank you Oakland taxpayers and families!

WHAT'S HAPPENING IN OAKLAND'S PATHWAYS?



OUSD held its Demonstration of Mastery of Summer 2019's Exploring College, Career & Community Options (ECCCO) event.

Over 400 students participated in internships and had the opportunity to share what they learned with fellow students, staff, and industry partners.





REMINDERS

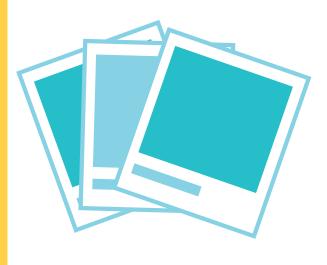
Don't forget to update the 2019-20 Measure N Communication list to ensure your staff is receiving Measure N communication.







If you have any questions about Measure N or would like to give feedback on what else you'd like to see added to the newsletter, please contact Joanna.



Share with us your successes, events, pictures, videos, and other exciting news!

We would love to share it in this newsletter and celebrate the great work you are doing and the amazing experience Oakland youth are having!