

# Relationship of the 7-11 Committee to Other District Plans

# Superintendent Priorities

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# Citywide Plan: A Multi-Year Plan

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**Facilities Master Plan:**

**Facilities  
Improvements**

**Defined Autonomies:**

**Innovation at Schools**

**Enrollment Policy:**

**Increasing Access &  
Equity**

**North Star**



Provide **quality** and  
**sustainable schools**  
in every  
neighborhood.

**Blueprint for Quality  
Schools Action Plan:  
School Program Changes**

**Charter School  
Accountability**

**Instructional Focus Plan  
and Quality School  
Standards**

# OUSD Facilities Asset Summary



**Facility Site/Campus Definition:** A physical location of an OUSD campus, which may have more than one school and more than one building or set of buildings on the site.



**108 Total OUSD Facility Sites/Campuses\***



**76 Sites/Campuses\* with TK-12 and Alternative Ed Schools (83\*\* District-Run Schools total)**

\*Some of these 76 sites share their space with other educational uses (e.g., Adult Ed on McClymonds campus, district and charter shared campus)

\*\*One program is held at Laney College

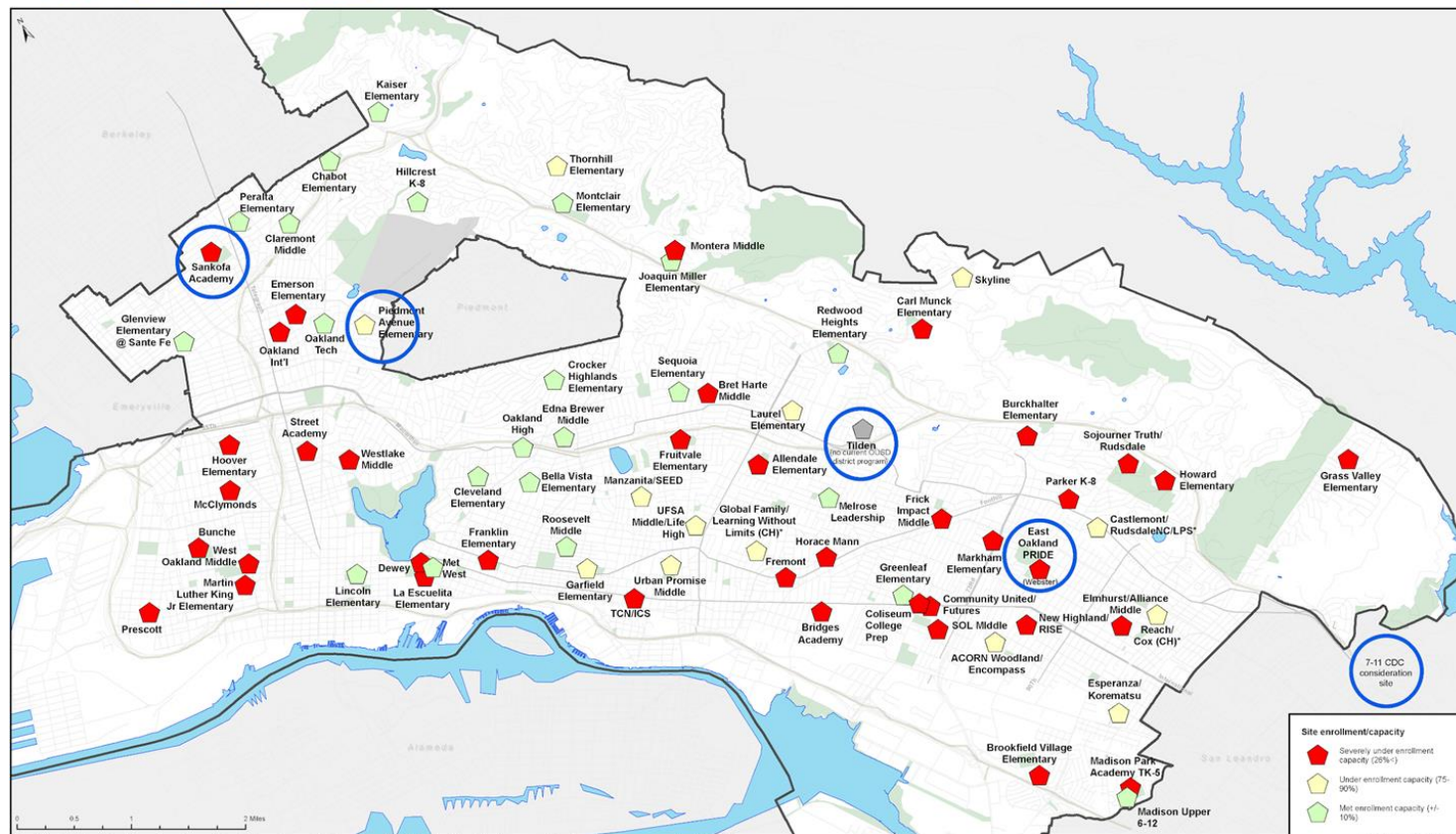


**32 Sites\* with other uses: Vacant Property, Administration, Early Childhood, Adult Ed, Warehouse, etc.**

\*These sites do not share a campus with a K-12 campus or Alt Ed



## OUSD Facilities: 2018-19 Enrollment & Capacity

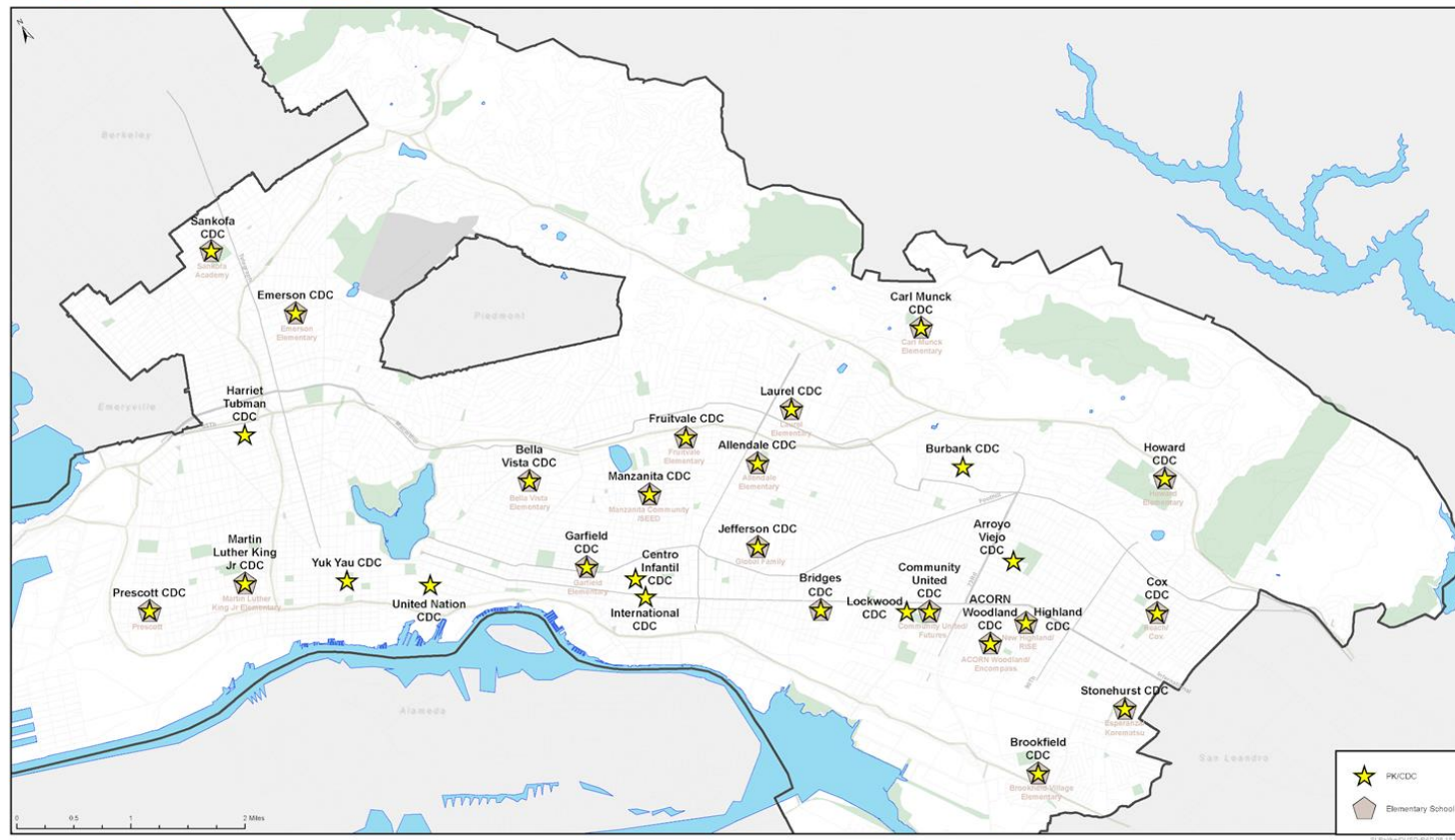


Rate is the October 3, 2018 enrollment proportion of site seat capacity. Capacity adjusted by a loading factor to account for alternative use rooms and additional flex space, including the number of classrooms used for SDC classes at the time of assessment in 2017. Sites with multiple schools show combined enrollment.

\*District school shares campus/facilities with a conversion or Prop51 charter school that has long-term rights to lease its facility.

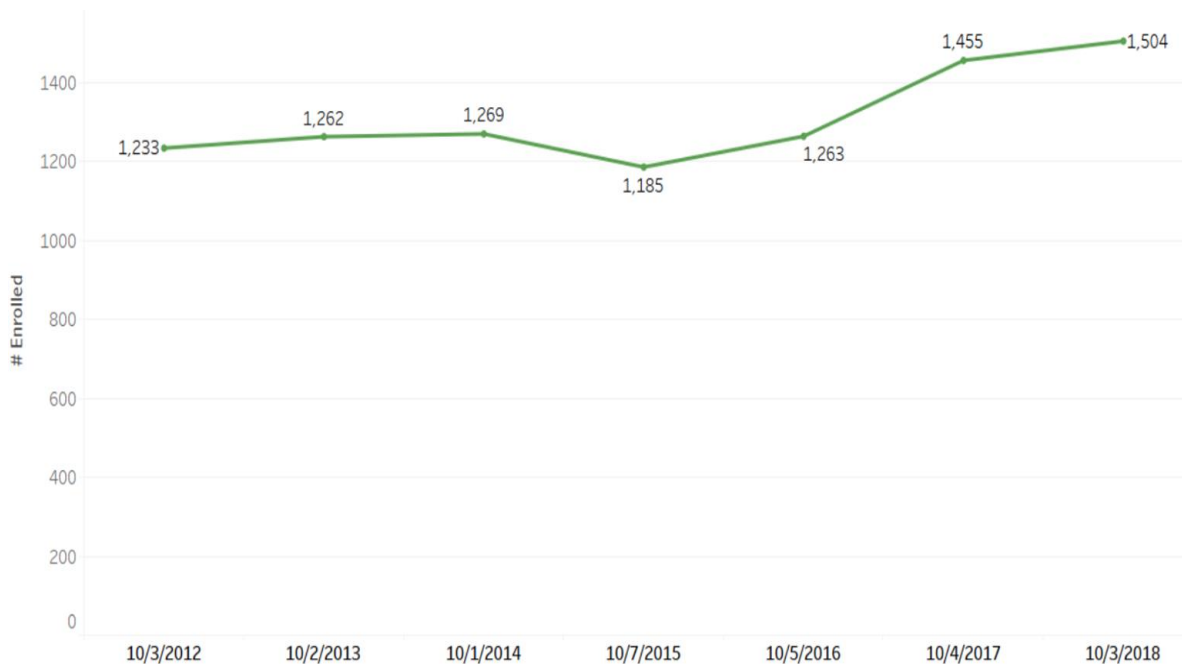


## OUSD PreK/Child Development Centers (CDC)



# OUSD preschool enrollment trend

October



**With our existing sites, we were at 98% of state-subsidized enrollment over the last school year.**

**Currently, our enrollment fits within our existing CDC site capacity.**

# 7-11 Phase 1 Scope: Vacant Properties

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The Board has tasked the 7-11 Committee with considering the first phase of OUSD facilities to be considered by the Board.

**(Board Resolution No. 1819-0247)**

Any future phase of properties to be considered by a 7-11 Committee will depend on the information from the 2019 Facilities Master Plan (to be completed this fall).