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Enactment Date	6/26/19 er
Enactment Number	19-1134
Introduction Date	6/26/19
File ID Number	19-1271



OAKLAND UNIFIED SCHOOL DISTRICT Office of the Board of Education

June 26, 2019

To:

Board of Education

From:

Kyla Johnson-Trammell, Superintendent

Wesley Jacque

Wesley Jacques, Executive Director, Academics and Instructional Innovation Department Brenda Tuohy, Director, Science, Technology, Engineering, and Mathematics (STEM)

Subject:

Grant Award - California Department of Education - California Mathematics and Science Partnership

Program, Cohort 14

ACTION REQUESTED:

Approval and acceptance by the Board of Education of Grant Award from the California Department of Education for the California Mathematics and Science Partnership Program, Cohort 14, in the amount of \$350,000.00, to support the implementation of NGSS in all OUSD middle schools and increase vertical articulation of science instruction, for the period of February 1, 2019 through September 30, 2019, pursuant to the terms and conditions thereof, if any.

BACKGROUND:

Grant award for OUSD schools for the 2018-2020 fiscal years was submitted for funding as indicated in the chart below. The Grant Face Sheet and grant application packets are attached.

File I.D #	Backup Document Included	Туре	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
19-1271	Yes	Grant		To support the implementation of NGSS in all OUSD middle schools and increase vertical articulation of science instruction	through September	California Department of Education, Standards Implementation Support Office	\$350,000.00

DISCUSSION:

The district created a Grant Face sheet process to:

- · Review proposed grant projects at OUSD sites and assess their contribution to sustained student achievement
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

FISCAL IMPACT:

The total amount of grants will be provided to OUSD schools from the funders.

· Grants valued at:

\$350,000.00

RECOMMENDATION:

Approval and acceptance by the Board of Education of the Grant Award for OUSD K-8 schools for fiscal year 2018-2020, pursuant to the terms and conditions thereof, if any.

ATTACHMENTS:

Grant Face Sheet Grant Award Letter

OUSD Grants Management Face Sheet

Funding Cycle Dates: February 1, 2019 – September 30, 2019
Grant Amount for Full Funding Cycle: \$350,000.00
Grant Focus: To support the implementation of NGSS in all OUSD middle schools and increase vertical articulation of science instruction.

Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	This project called <i>Keeping Students Engaged in Science</i> (KSES) will provide extensive professional development for a cadre of 35 middle school and upper elementary teachers. These teacher leaders will support the implementation of the Next Generation Science Standards and curriculum at all middle schools in 2019-20. Through this project, upper elementary and middle school teachers will collaborate with one another, partner with local working scientists and science education experts, observe each other's classrooms, and analyze student data to align instructional approaches in elementary and middle schools and ultimately increase academic achievement of students in middle grades.
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 3.98% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	This project will be evaluated by the KSES Leadership Team (OUSD STEM Staff, Principal Investigator from UC Berkeley School of Natural Resources, and partners the Lawrence Hall of Science, Sci-Lingual, and Community Resources for Science) utilizing multiple measures outlined in the grant application. Data sources include teacher feedback, teacher-created work artifacts, student work, and student interest surveys.
Does the grant require any resources from the school(s) or district? If so, describe.	No
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 3.98% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	No
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	No

Who is the contact managing and assuring grant compliance?

(Include contact's name, address, phone number, email address.)

Brenda Tuohy

Director, Science, Technology, Engineering, Math (STEM) Academics and Instructional Innovation Department

Oakland Unified School District

1000 Broadway, Suite 600, Oakland, CA 94607

(510) 879-1129

Brenda.Tuohy@ousd.org

Applicant Obtained Approval Signatures:

Applicant Obtained Approval Signatu	163.		
Entity	Name/s	Signature/s	Date
Principal	Wesley Jacques	Was The service	5/31/19
Department Head (e.g. for school day programs or for extended day and student support activities)	Sondra Aguilera	5/3	1/19

Grant Office Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Fiscal Officer			
Superintendent	Kyla Johnson-Trammell		

California Department of Education Fiscal Administrative Services Division AO-400 (REV. 09/2014) Legislative File Id. No. 19-1271 Introduction Date: 6/26/19

ntroduction Date

6/26/19 19-1134

Enactment No.: Enactment Date:

6/26/19

By:

er

Grant Award Notification

GRANTEE NAME AND ADDRESS			CDE GRANT NUMBER				
Kyla Johnson-Trammell, Superintendent Oakland Unified School District			FY	PCA	Vendor Number	Suffix	
	1000 Broadway, Ste. 680 Oakland, CA 94607-4099		18	1451	2 61259	00	
	ng, Project Director			Principal and Principal		D ACCOUNT UCTURE	COUNTY
	Program Office Academics and Instructional Innovation			ource Revenue Object Code		01	
Telephone 414-550-7735		4050		8290	INDEX		
	ant Program athematics and Scie	nce Partnership Pro	gram, Cohoi	rt 14			0590
GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Tota	-1-	Amend No.	Award Starting Date	Award Ending Date
mark to 21	\$350,000		\$350,0	000		02-01-19	09-30-19
CFDA Number	Federal Grant Number	Federal Grant Name Federal					
84.366B	S366B180005	Mathematics and Science Partnerships U.S. Dept. of E			of Education		

I am pleased to inform you that you have been funded for the California Mathematics and Science Partnership (CaMSP) grant program.

This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.

Please return the original, signed Grant Award Notification (AO-400) within 10 days of receipt to:

Maxine Wheeler, Associate Governmental Program Analyst Standards Implementation Support Office California Department of Education 1430 N Street, Suite 4309 Sacramento, CA 95814-5901

California Department of Education Contact	Job Title				
Maxine Wheeler Associate Governmental Program Ar					
Email Address		Telephone			
mwheeler@cde.ca.gov		916-323-4746			
Signature of the State Superintendent of Public Instruction	or Designee	Date			
Long Armord	-	May 16, 2019			
CERTIFICATION OF ACCEPTANCE OF	GRANT REQUIP	REMENTS			
On behalf of the grantee named above, I accept this grant a	ward. I have read	the applicable certifications.			
assurances, terms, and conditions identified on the grant application (for grants with an application proce					
in this document or both; and I agree to comply with all requirements as a condition of funding.					
Printed Name of Authorized Agent	77741				
Kyla Johnson-Trammell	Super	intendent			
Email Address		Telephone			
Ky 19. Johnson @ Dusd. org		510-879-8200			
Signature 1 1		Date			
Affel ghoramal		2			

CDE Grant Number: 18-14512-61259-00

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Grant Award Notification (Continued)

The CaMSP Program is authorized by Title II, Part B of the Elementary and Secondary Education Act of 1965, as amended by the No Child Left Behind Act of 2001 (20 USC 6661 et seq.). The CaMSP Program is subject to the Education Department General Administrative Regulations (EDGAR) at 34 Code of Federal Regulations (CFR) parts 76, 77, 81, 82, 86, 98, and 99; 2 CFR 3485; the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards in 2 CFR Part 200 and 3474.

The following special conditions apply:

- 1. The grantee shall comply with all state and federal reporting requirements and the Request for Application (RFA) per the 2016–17 award period July 1, 2016, to September 30, 2017, and extended by a Tydings Waiver through September 30, 2019.
- Project funds are for the amount indicated under "Award Information." All expenditures must be related to the activities in your approved proposal and budget. The DUNS number for your local educational agency (LEA) is 076554500.
- 3. The California Department of Education's (CDE) Standards Implementation Support Office Project Monitor may contact the Lead LEA's Project Director to request any changes, including budgets, needed to complete the execution of the grant agreement. These revisions must be received and approved before the grant may be processed for funding.
- 4. All approved project funds for this grant must be legally expended by September 30, 2019. Encumbrances may be made at any time after the beginning date of the grant (February 1, 2019).
- 5. Expenditures shall comply with all applicable provisions of federal, state, and local rules, regulations, and policies relating to the administration, use, and accounting for public school funds, including but not limited to the California Education Code. Grant recipients are required to report amounts of interest exceeding \$100 for federal grant funds and remit these funds to the CDE Accounting Office.
- 6. Upon receipt of the signed AO-400 form, the first payment of your grant funds will be released. Please allow four to six weeks for processing your payment. Funds will be released in two payments. The final payment may be subject to reduction based upon reported expenditure information; it will be the lesser of the remaining grant award amount or reported expenditures. The final expenditure report may be submitted as soon as all grant funds have been expended but is due no later than 30 days after the end of the grant award period.
- 7. The grantee may charge an indirect cost rate not to exceed the Lead LEA's CDE-approved indirect cost rate applicable to the year of the expenditure (3.98 percent). According to EDGAR at 34 *CFR* Section 76.564, non-LEA subgrantees may use either an indirect cost rate using the following formula: restricted indirect cost rate = (General management costs + Fixed costs) / (Other expenditures); or an indirect cost rate **not to exceed** 8 percent to budget and claim indirect costs.
- 8. Should the LEA choose to terminate its participation in the program, 30-day written notice is required. Final program and expenditure reports are due to the CDE within 30 days after program cessation. All unexpended funds and equipment exceeding \$500 per unit will be returned to the CDE upon receipt of a CDE billing.

For further information concerning this letter or fiscal issues, please contact Maxine Wheeler, Associate Governmental Program Analyst, Standards Implementation Support Office, by phone at 916-323-4746 or by email at mwheeler@cde.ca.gov.

cc: Lead LEA Contact/Project Director