RESOLUTION OF THE BOARD OF EDUCATION OAKLAND UNIFIED SCHOOL DISTRICT

RESOLUTION NO. 1819-0208

ADOPTING MEASURE N – COLLEGE AND CAREER READINESS COMMISSION - EDUCATION IMPROVEMENT PLAN IMPLEMENTATION FINDINGS AND ASSESSMENTS TO DATE/GRANT AWARDS – 2019-20 SCHOOL YEAR

WHEREAS, the Oakland Unified School District ("District") Board of Education by Resolution Nos. 1819-0208, has established, pursuant to the College and Career Readiness Act, the Measure N Commission, to oversee the Act including advising and reporting to the Board of Education and for (1) Planning, which includes (a) reviewing each high school's School Quality Review findings, Balanced Scorecard results, and education improvement plans, and (b) submitting school funding recommendations to the Board of Education for action; and (2) Oversight, which includes (a) oversight of proper allocation and use of all parcel tax monies, (b) reviewing annual independent audit reports, and (c) submitting recommendations to the Board of Education for any new or modified policies and administrative regulations to ensure the Oakland Unified School District's compliance with the requirements and intent of this Measure; and

WHEREAS, the Measure N – College and Career Readiness Oversight Commission, in its fourth year of operation, at its Regular Meeting on May 21, 2019, reviewed and affirmed its findings of named high schools implementation of Measure N to date and, consequently, determined and recommended Measure N Awards for the 2019-20 School Year for each school named in attached Exhibit "A" as stated and hereby recommends approval of same by the Board of Education,

NOW, THEREFORE, BE IT RESOLVED, the Board of Education hereby accepts and adopts the Measure N – College and Career Readiness - Oversight Commission Education Improvement Plan Implementation Findings and Assessments to Date and Grants Awards – 2019-20 School Year to schools as delineated in attached Exhibit "A"; and

BE IT FURTHER RESOLVED that the Board hereby authorizes the Secretary to annotate the Legislative File of each school's Application and Spending Plan, listed in Exhibit "A" (for purposes of full disclosure of the cumulative record of the transactions of the Measure N Commission and the Board, on each matter), as if each were an individually Board adopted legislative file; and,

BE IT FURTHER RESOLVED, that the Board hereby approves and appropriates from the Measure N Fund, as an Award, the stated cumulative 2019-20 Funding for each named school in Exhibit "A".

Passed by the following vote:

PREFERENTIAL AYE:

PREFERENTIAL NOE:

PREFERENTIAL ABSTENTION:

PREFERENTIAL RECUSE:

AYES:

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NOES:

ABSTAINED:

RECUSED:

ABSENT:

CERTIFICATION

We, hereby, certify that the foregoing is a full, true and correct copy of a Resolution passed at a Regular Meeting of the Board of Education of the Oakland Unified School District held on June 12, 2019.

OAKLAND UNIFIED SCHOOL DISTRICT

Aimee Eng President, Board of Education

Kyla Johnson-Trammell Superintendent and Secretary, Board of Education

Exhibit "A"



To:Measure N CommissionFrom:Preston Thomas, Network SuperintendentSubject:**2019-20 Measure N Recommendations**Date:May 2, 2019

OVERVIEW & OBJECTIVE

Twenty six OUSD district schools and charter schools submitted their 2019-20 Measure N Education Improvement Plan (SPSA) that articulates the pathway development work done to date, the pathway development work planned for the upcoming academic year, and a clear Measure N budget.

The Measure N Commission held question and answer sessions for a total of 6 days during the month of April. During the question and answer sessions, Commissioners and Linked Learning High School Office staff asked clarifying and probing questions to further understand the thinking behind the Measure N Education Improvement Plans submitted.

Linked Learning High School Office staff have reviewed the 2019-20 Measure N Education Improvement Plans and applied a framework that looked at primarily 4 variables:

- 1. Implementing all phases of Linked Learning in the school
- 2. Quality of the Analysis and Plan
- 3. Alignment of Budget to the overall plan and outcomes
- 4. Information provided during questions and answer sessions

Nine schools who were determined as "Probationary" during the final recommendations of the 2017-18 academic year underwent an intensive probationary school process this academic year with the goal to support sites to develop their understanding of Linked Learning implementation by providing more feedback on their progress and building site capacity. The Measure N Commission approved 2019-20 funding recommendations for probationary schools on January 2019. Six of the nine schools will remain on probationary status during the 2019-20 academic year to continue the intensive supports as they transition into the implementation process.

Three schools who have been newly designated as having addressed feedback and concerns and have been removed from probationary status will have one follow up site visit from Linked Learning staff in the 2019-20 school year to ensure successful transition and follow through.

Schools with corrective actions required to their Measure N budget were informed of the corrective actions required after initial recommendations were provided and worked with Linked Learning High School Office staff to review, revise, and re-submit to the Measure N Commission.

Schools who submitted revised Measure N budgets addressed feedback provided by both the Measure N Commission and staff. The schools who submitted revised Measure N budgets were reassessed to ensure compliance and final recommendations capture the revisions made by the school. For schools that indicate a recommendation *"with budget revision"*, a summary has been made available within the assessment that articulates the specific budget feedback provided to the school and how the feedback was addressed.

One school has submitted a 2019-20 Planning Grant application, completed a Measure N Orientation, and submitted supplemental documentation.



SUMMARY

Staff recommendations are as follows:

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Legisla tive File ID No.	School	Status of Pathway Silver Certification	Measure N Education Improvement Plan Implementation Assessment	2019-20 Recommended Measure N Funding Level	2018-19 CBEDS Enrollment (Oakland Residents)	2019-20 Measure N Funding Allocation
19-07 38	LPS Oakland R&D	Silver Certified	Fully Approved	\$850 per pupil	478	\$406,300.00
19-07 39	Envision Academy of Arts & Technology	Pending Review	Fully Approved	\$850 per pupil	342	\$290,700.00
19-07 47	Ralph J. Bunche High School*	Silver Certified	Fully Approved	\$850 per pupil	133	\$110,400.39
19-07 51	Dewey Academy*	Silver Certified	Fully Approved	\$850 per pupil	278	\$230,215.02
19-08 25	Oakland High School	Silver Certified	Fully Approved	\$850 per pupil	1612	\$1,370,200.00
19-08 30	Fremont High School	Silver Certified	Fully Approved (with budget revision)	\$850 per pupil	775	\$658,750.00
19-08 31	Castlemont High School	Silver Certified	Fully Approved (with budget revision)	\$850 per pupil	829	\$704,650.00
19-08 35	Oakland International High School	Silver Certified	Fully Approved	\$850 per pupil	385	\$319,289.86
19-08 36	Coliseum College Preparatory Academy	Silver Certified	Fully Approved	\$850 per pupil	270	\$229,500.00
19-08 37	Life Academy	Pending Review	Fully Approved	\$850 per pupil	261	\$221,850.00
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19-07 37	Lighthouse Community Charter High School	Silver Certified	Approved Developing and Implementing	\$850 per pupil	263	\$223,550.00



19-07 40	Aspire Golden State Preparatory Academy	Not Required until 2019-20	Approved Developing and Implementing (with budget revision)	\$850 per pupil	331	\$281,350.00
19-07 48	Rudsdale Continuation School*	Silver Certified	Approved Developing and Implementing	\$850 per pupil	332	\$275,559.33
19-07 49	Sojourner Truth*	Silver Certified	Approved Developing and Implementing	\$850 per pupil	214	\$177,113.16
19-07 50	Community Day School*	Silver Certified	Approved Developing and Implementing	\$850 per pupil	42	\$35,700.00
19-07 52	Oakland Emiliano Zapata Street Academy*	Silver Certified	Approved Developing and Implementing	\$850 per pupil	118	\$96,550.47
19-08 26	Madison Park Academy (upper)	Silver Certified	Approved Developing and Implementing (with budget revision)	\$850 per pupil	433	\$368,050.00
19-08 28	Oakland Technical High School	Silver Certified	Approved Developing and Implementing	\$850 per pupil	1988	\$1,689,800.00
19-08 32	McClymonds High School	Pending Review	Approved Developing and Implementing	\$850 per pupil	370	\$314,500.00
19-08 34	MetWest High School	Pending	Approved Developing and Implementing	\$850 per pupil	151	\$128,350.00
19-07 35	Oakland Unity High School	Pending Submission	Probationary Full Implementation	\$850 per pupil	350	\$297,500.00
19-07 36	ARISE	Pending Review	Probationary Full Implementation	\$850 per pupil	307	\$260,950.00
19-07 41	Oakland School for the Arts	Not Required until 2020-21	Probationary Full Implementation (with budget revision)	\$850 per pupil	287	\$243,950.00
19-08 27	Skyline High School	Silver Certified	Probationary Full Implementation	\$850 per pupil	1593	\$1,354,050.00



19-07 34	Aspire Lionel Wilson College Preparatory Academy	Pending Review	Probationary Planning and Piloting	\$525 per pupil	265	\$139,125.00
19-07 42	East Bay Innovation Academy	Not Required until 2019-20	Probationary Piloting	\$200 per pupil	164	\$32,800.00
	Oakland Military Institute	Not Required until 2022-23	Planning Grant Approved	\$200 per pupil	273	\$54,600

Total 9th-12th Enrollment *Based on 2018-29 CBEDS data and Oakland residents	12,844
Total 2019-20 Measure N Funds Allocated to Schools	\$10,515,353.23

*Due to the unique attendance patterns in Alternative Education, schools are funded based on the highest reported attendance from the previous year multiplied by the percent of Oakland residents.