## FINAL MEASURE N ANNUAL REPORT CONTENT

- 1. AUDITED FINANCIAL STATEMENTS
  - Final Fiscal Year 2017-18 Measure N Audit

## 2. MEASURE N FUNDED ACTIVITIES

- a. Creation of New and Expanded Career Pathways
- Current Status
  - Before Measure N: 19 Pathways in Oakland
    - Sector: Agriculture & Natural Resources 1 Total
    - Sector: Arts, Media, & Entertainment 5 Total
    - Sector: Building & Construction Trades 1 Total
    - Sector: Education, Child Development, & Family Services 1 Total
    - Sector: Energy, Environment, and Utilities 1 Total
    - Sector: Engineering & Architecture 4 Total
    - Sector: Health Science & Medical Technology 2 Total
    - Sector: Information & Communication Technology 3 Total
    - Sector: Public Services 1 Total
  - o 2015-16: 7 New Pathways Added, Total of 26 Pathways
    - Sector: Agriculture & Natural Resources 1 Total
    - Sector: Arts, Media, & Entertainment 6 Total
    - Sector: Building & Construction Trades 1 Total
    - Sector: Business & Finance 1 Total
    - Sector: Education, Child Development, & Family Services 3 Total
    - Sector: Energy, Environment, and Utilities 1 Total
    - Sector: Engineering & Architecture 5 Total
    - Sector: Health Science & Medical Technology 3 Total
    - Sector: Hospitality, Tourism, & Recreation 1 Total
    - Sector: Information & Communication Technology 3 Total
    - Sector: Public Services 1 Total
  - o 2016-17: 4 New Pathways Added, Total of 30 Pathways
    - Sector: Agriculture & Natural Resources 1 Total
    - Sector: Arts, Media, & Entertainment 7 Total
    - Sector: Building & Construction Trades 1 Total
    - Sector: Business & Finance 1 Total
    - Sector: Education, Child Development, & Family Services 3 Total
    - Sector: Energy, Environment, and Utilities 1 Total
    - Sector: Engineering & Architecture 6 Total
    - Sector: Health Science & Medical Technology 4 Total
    - Sector: Hospitality, Tourism, & Recreation 1 Total
    - Sector: Information & Communication Technology 3 Total
    - Sector: Manufacturing & Product Development 1 Total
    - Sector: Public Services 1 Total
  - 2017-18: 7 New Pathways Added, Total of 37 Pathways
    - Sector: Agriculture & Natural Resources 1 Total
    - Sector: Arts, Media, & Entertainment 7 Total
    - Sector: Building & Construction Trades 1 Total
    - Sector: Business & Finance 3 Total
    - Sector: Education, Child Development, & Family Services 3 Total
    - Sector: Energy, Environment, and Utilities 1 Total

- Sector: Engineering & Architecture 6 Total
- Sector: Health Science & Medical Technology 5 Total
- Sector: Hospitality, Tourism, & Recreation 1 Total
- Sector: Information & Communication Technology 5 Total
- Sector: Manufacturing & Product Development 2 Total
- Sector: Public Services 2 Total
- 2018-19: 3 New Pathways Added, Total of 40 Pathways
  - Sector: Agriculture & Natural Resources 1 Total
  - Sector: Arts, Media, & Entertainment 8 Total
  - Sector: Building & Construction Trades 1 Total
  - Sector: Business & Finance 3 Total
  - Sector: Education, Child Development, & Family Services 3 Total
  - Sector: Energy, Environment, and Utilities 1 Total
  - Sector: Engineering & Architecture 6 Total
  - Sector: Health Science & Medical Technology 6 Total
  - Sector: Hospitality, Tourism, & Recreation 1 Total
  - Sector: Information & Communication Technology 6 Total
  - Sector: Manufacturing & Product Development 2 Total
  - Sector: Public Services 2 Total
- Increase in percentage of high school students in Linked Learning pathways since inception of Measure N
  - 2014-15 (before Measure N): 48.7% of all high school students in Linked Learning pathways
  - 2015-16: 53.4% of all high school students in Linked Learning pathways
  - 2016-17: 68.7% of all high school students in Linked Learning pathways
  - 2017-18: 78.5% of all high school students in Linked Learning pathways
  - 2018-19: 82.9% of all high school students in Linked Learning pathways
- Increase in 10th Graders in Linked Learning pathways since the inception of Measure N:
  - 2014-15 (before Measure N): 52.7% of 10th Graders are in Linked Learning Pathways
  - 2015-16: 57% of 10th Graders are in Linked Learning Pathways
  - 2016-17: 78.6% of 10th Graders are in Linked Learning Pathways
  - 2017-18: 86.7% of 10th Graders are in Linked Learning Pathways
  - 2018-19: 82.8% of 10th Graders are in Linked Learning Pathways
- b. Expansion of Career-Technical Education Classes
- Current Status: Increase in number of courses and number of students taking the courses
  - 2014-15 (before Measure N):
  - 2015-16: 19 courses, 1105 students
  - o 2016-17: 63 courses, 4692 students
  - 2017-18: 72 courses, 5655 students
  - 2018-19: TBD
- c. Expansion of Dual-Enrollment Classes
- Current Status: Increasing number of dual enrollment courses
  - 2014-15 (before Measure N):
  - o 2015-16: 31 courses
  - 2016-17: 72 courses
  - 2017-18: 87 courses

- 2018-19: 40 courses for first semester
- d. Work-Based Learning Opportunities
- Current Status:
  - o **2014-15**:
  - · 2015-16:
  - · 2016-17:
  - **2017-18**:
  - · 2018-19:

## 3. PROGRESS TO MEASURE N GOALS

- a. Measure N Goal 1: Decrease the high school dropout rate.
- Current Status: Dropout rate has decreased
  - 2014-15 (before Measure N): 23.9%
  - 2015-16: 20%
  - 2016-17: 15%
  - 2017-18: 12.9%
- Reducing disparities within dropout rates
  - 2017-18 dropout rate for African American students was 9.3% compared to 12.9% for the district
- b. Measure N Goal 2: Increase the high school graduation rate
- Current Status: Graduation rates have increased
  - 2014-15 (before Measure N); 64.2%
  - 2015-16: 65.7%
  - · 2016-17: 70.7%
  - · 2017-18: 73.5%
- Reducing disparities within graduation rates
  - 2017-18 graduation rate for Pacific Islander students was 81.8% compared to 73.5% for the district

## **MEASURE N COMMISSION**

The Oakland Unified School District Board of Education has established a College & Career Readiness (Measure N) Commission composed of five persons who advise, recommend, and oversee OUSD compliance with the requirements and intent of this Measure.

The Measure N Commission has voted to engage in a Participatory Action Research project to learn about Measure N's impact.