

OAKLAND UNIFIED

Community Schools, Thriving Students

2019-20 Measure G1

Grant Application

Due: February 11, 2019

| Sch | ool Madison Park Academy | Contact * | Lucinda Taylor |
|--|--------------------------|-------------------------------|-------------------------|
| School Address | 400 Capistrano Drive | Contact Email | - |
| Principal | Lucinda Taylor | Principal Email | lucinda.taylor@ousd.org |
| School Phone | 510-636-2701 | Recommended Grant Amount** | \$149,771 |
| Actual 2018-19 Enrollment (6-8) (20 day count) | 215 | | |

*Grants will be distributed based on site-projected enrollment at the time that the grant is due. Final distribution of funds will be based on the prior year 20 day count for 6-8 enrollment multiplied by the LCFF % and total funds collected from tax revenue.

Summary of Approved Expenditures from 2018-19 (link to 2018-19 approved proposal)

| 20 | 18-19 Approved Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary) | Budget Amount |
|----|--|-----------------------------|
| 1 | 0.8 FTE Drama Teacher -to increase access to drama, dance, chorus, and technical theater courses for our middle school students. | |
| 2 | | |
| 3 | | |
| 4 | | and Colleges C. S. Colleges |
| 5 | | |
| | Budget Total (must add up to Current Grant Amount) | |

Summary of Proposed Expenditures for 2019-20 (listed in order of priority)

| an de la | 2019-20 Proposed Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary) | Budget Amount |
|----------|--|---------------|
| 1 | 1.0 FTE Drama Teacher -to increase access to drama, dance, chorus, and technical theater courses for our middle school students. | 109,612.78 |
| 2 | .35 FTE Art Teacher - to increase access to art, and alignment to our Digital Design | 38,364.47 |

| | Pathway | |
|---|--|------------|
| 3 | Supplies for performances, floor mats, etc. | \$1,793.75 |
| 4 | | |
| 5 | | |
| | Budget Total (must add up to Anticipated Grant Amount) | \$149,771 |

School Demographics

| Male | Female | % LCFF | % SPED RSP | % SPED Mild-Moderate | % English Learners | % Oakland Residents |
|-------|--------|-----------|---------------|-------------------------|-----------------------|------------------------|
| 49.9% | 50.1% | 93.5% | 11.3% | 11.3% | 32.1% | N/A |

Student Body Ethnic Composition

| African-American | American Indian/Alaska n Native | Asian | Hispanic/Latino | Filipino | Pacific/Islander | Caucasian | Multiracial |
|------------------|---------------------------------------|-------|-----------------|----------|------------------|-----------|-------------|
| 13% | 0% | 2% | 80% | 0% | 1.4% | 2% | 0.8% |

| Name | Role | |
|--------------------|------------------------------------|--|
| Dr. Lucinda Taylor | Executive Principal | |
| Colette Kang | Instructional Teacher Leader (ILT) | |
| Jessica Tucker | Math Coach, TSA | |
| Layne Hamilton | School Counselor | |

School Vision (insert here):

Our mission is to know all of our students well, and in so doing, provide them with engaging opportunities for relevant, authentic, interdisciplinary, project-based learning situations, both within and beyond our walls.

MPA 6-12 students shall experience a full service educational journey that cultivates resilience, develops innovative design agents of change that both reflect on and evaluate choices, while instilling the value of Pride, Purpose, Perseverance, Possibilities.

Middle School Measure G1 Self- Assessment:

Please insert score based on the completed Measure G1 Initial Self-Assessment. Site should engage Site Leadership Team (i.e. ILT) and Community (i.e. SSC, PTA/PTSA) in the self-assessment process using the self-assessment rubric and score their school prior to completing the Budget Justification and Narrative Section below.

| Music (Rubric Score) | 2017-18 (last yr) | 2018-19 (this yr) | Art (Visual Arts, Theater, and Dance) | 2017-187 (last yr) | 2018-19 (this yr) |
|--|----------------------|----------------------|--|-----------------------|----------------------|
| Access and Equitable Opportunity | Entry | Basic | Access and Equitable Opportunity | Entry | Basic |
| Instructional Program | Entry | Entry | Instructional Program | Entry | Entry |
| Staffing | Entry | Entry | Staffing | Entry | Entry |
| Facilities | Entry | Entry | Facilities | Entry | Entry |
| Equipment and Materials | Entry | Entry | Equipment and Materials | Entry | Entry |
| Teacher Professional Learning | Entry | Entry/Basic | Teacher Professional Learning | Entry | Entry/Basic |
| World Language (Rubric) | 2017-18 (last yr) | 2018-19 (this yr) | | | • |
| Content and Course Offerings | Entry | Basic | | | |
| Communication | Entry | Basic | | | |
| Real world learning and Global competence | Entry | Basic | | | |

Measure G1 Data Analysis

| 5th - 6th Grade Enrollment/Retention (SPSA/Enrollment) | 2017-18 (last yr) | 2018-19 (this yr) | Safe and Positive School Culture (SPSA) | 2017-18 (last yr) | 2018-19 (this yr) |
|---|---|----------------------|--|----------------------|---|
| 2017-18 Enrollment Data (20 day) | 354 | | Suspension | SPF | SPF |
| ES Outreach Strategy Actions | Continued to build vertical alignment with our new high school pathways. | | Chronic Absence | SPF | SPF - We have seen a positive improvemen t in our middle |

| | | | school attendance due to electives. |
|---------------------------|---|---------------------------|--|
| students transition to MS | Advisory, camping trips, Cored ELA/Social Studies and | CHKS data (district only) | Data suggest student are happier at school. |

REQUIRED: Please provide all meeting <u>agendas</u>, <u>minutes</u>, <u>flyers</u>, <u>and sign-in sheets</u> of the staff and community engagement meetings with this application. <u>The application will NOT be considered</u> <u>without this documentation of engagements</u>.

| Community Engagement Meeting(s) | | | | |
|---------------------------------|------------------|--|--|--|
| Community Group | Date | | | |
| SSC/Community Meeting | February 7, 2019 | | | |
| | | | | |

| Staff Engagement Meeting(s) | | | | | |
|-----------------------------|------------------|--|--|--|--|
| Staff Group | Date | | | | |
| Westerbek Buy-Back Retreat | January 25, 2019 | | | | |
| Middle School Staff Meeting | January 30, 2019 | | | | |

Budget Justification and Narrative

In the following sections, please review the self-assessment and discuss your team's plan to address the following:

The Goals of the Measure

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment
- 1. You <u>MUST</u> describe the current programmatic narrative for <u>EACH</u> section of the budget narrative based on the Measure G1 Initial Self-assessment and data analysis. Please highlight what G1 specifically supported in the 2017-18 school year.
- 2. Please explain how you plan to use the Measure G1 funds to develop strategic changes that meet the

goals of the measure and that will lead to improved student outcomes.

- 3. Add additional lines if you would like to add additional budget items.
- 4. All budget items should total up to the total grant amount based on projected enrollment for 2017-18.

1. Music Program

| Programmatic Narrative Based on Rubric | | | |
|--|--|--|--|
| N/A Not yet. | | | |
| | | | |
| Budget | Description of 2019-20 Proposed Expenditures | Anticipated Student Outcome (Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student group.) | |
| | | | |
| | | | |

2. Art Program

Programmatic Narrative Based on Rubric

While our initial hope was to hire one 0.4 FTE music and one 0.4 FTE art teacher, we were unable to staff those positions and were able to hire an excellent drama teacher who has launched our drama program. For the 2019-20 program, students will learned, designed, and contributed to all of the pieces of building productions. For example, to prepare for our fall production of *The Nutcracker*, Mrs. Seitu taught students line dancing, choral songs, acting, blocking, set design and building, and costume design, procurement. This programming continues with students choreographing a dance that they will perform our upcoming Black History Month Assembly and in a few months, and will put on *The Lion King* for our spring production. 2019-20 we will include the desire of students and staff for an .35 Art teacher in support of our high school digital design pathway.

| Budget | Description of 2019-20 Proposed Expenditures | Anticipated Student Outcome (Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student group.) |
|-------------|--|---|
| 5109,612.78 | 1.0FTE Drama and dance instructor | This teacher will continue to teach 4 class periods, each with between 20-52 students in grades 6-8, as well as have an advisory of between 15-25 students. Based on the maximum class sizes mandated in the OEA Contract, the drame program will be able to |

| | | accommodate up to 168 students (drama classes may have up to 32 students in a class. Currently 47% of our 6th graders are in drama, dance, or technical theater, 26% of 7th graders, and 26% of 8th graders. The drama program will have at least two major productions each school year (a minimum of one per semester), as well as perform at assemblies and community events. |
|-------------|-------------------------------------|---|
| \$38,364.47 | .35 FTE Art Teacher | Art classes for 7th and 8th grade students aligned with our Digital Design/Art Pathway at the high school. |
| \$1,793.75 | Supplies for these elective classes | |

3. World Language Program

Programmatic Narrative Based on Rubric

Currently MPA does not offer a World Language Program. While several of our advisories regularly study world language with the Duolingo application, we do not plan to launch a formal World Language Program for the 2020-21 School Year. With limited funds we will not apply our fund to this year. However, we hope to build out a World Language Program in the next couple of years.

| Budget | Description of 2019-20 Proposed Expenditures | Anticipated Student Outcome (Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student group.) |
|--------|--|--|
| 1, | | |
| | | |
| | | |

4. 5th to 6th Grade Enrollment Retention

| Programma | tic Narrative Based on Data Analysis | |
|-----------|---|--|
| expanding | d our students are very interested in the arts, and enjoy r the exposure of these option to our rising 5th graders. On tinue to participate in the options for electives. | |
| Budget | Description of 2019-20 Proposed Expenditures | Anticipated Student Outcome (Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student group.) |

5. Safe and Positive School Culture

Programmatic Narrative Based on Data Analysis

Although many of our elective classes have been larger in size that our regular PE program, our teacher is strong and very talented. The school culture and climate has improved with the variety of elective options, and the students ability to participate in programs not recently offered. Our attendance has improved over the previous year, and our schools Climate Culture Team is excited about how the G1 dollars have supported our students and their desire to participate in middle school electives like drama, dance, and theater. The inclusion of Art classes for the 2019-20 is another area of student interested and is aligned to our high school pathways.

| Budget | Description of 2019-20 Proposed Expenditures | Anticipated Student Outcome (Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student group.) |
|--------|--|--|
| | | |
| | | [1] P. T. Bardi, K. K. K. Marker, C. Water, R. Stand, J. and C. S. K. Standard, J. Marker, J. M. S. |
| | | |

Please submit your 2019-20 Measure G1 application to Mark Triplett (<u>mark.triplett@ousd.org</u>) and Linda Pulido-Esquivel (<u>linda.esquivel@ousd.org</u>). Madison Park Academy, 400 Capistrano Drive, Oakland, CA 94603 (510)636-2701

1.42 com/hire/Fi

School Site Council | Comite Escolar 'SSC

Date: Thursday, December 13 Feche:

Time/Hora: 3:15 pm - Chill shorthom

تغوي

Place/Lugar: Library / Biblioteca

Agenda

| 1. Instate new SSC Staff | 1. Instate un nuevo miembro del |
|-------------------------------|---------------------------------|
| member to replace Ms. | SSC Teacher para reemplazar a |
| Correa | la Sra. Correa |
| 2. Measure G spending | 2. Medida G gasto |
| 3. Title one spending | 3. Gasto del título uno |
| 4. Title one allocations for | 4. Asignaciones del título uno |
| Parent education | para la educación de los padres |
| 5. Miscellaneous budget items | 5. Artículos varios de |
| | presupuesto |

: '

| J. Fourints presubuestal un maestro de alte de Jore Frie para | |
|---|---|
| | a. Measure O total furthing grant is: \$\$\phi 143, r r is |
| complete (140.774 | a Mossuro C total funding grant is: \$140 774 |
| la asignación El próvimo año recibiremos la asignación | access to art and align with our digital design program |
| | \$149,771. We can budget for a .35 FTE art teacher to increase |
| día. Nuestra intención original era contratar a 2 maestros, pero | allotment. Next year we will be given the whole allotment, |
| por las otras .2 horas para que ella pudiera estar aquí todo el | were only able to hire one because we only got half the |
| Esta financiación fue de \$ 83,021. El sitio de la escuela pagó | whole day. Our original intention was to hire 2 teachers, but we |
| Fundamos a una maestra de drama de .8 FTE, la Sra. Taiwo. | school site payed for the other .2 hours so she could be here the |
| para que la escuela intermedia apoye el programa de artes. | drama teacher, Mrs. Taiwo. This funding was \$83,021. The |
| Necesitamos votar sobre el uso de los fondos de la Medida G | middle school to support the arts program. We funded a .8 FTE |
| b. La Sra. Torres acepta el puesto como miembro del SSC. | We need to vote on the usage of measure G funds for the |
| del SSC. | b. Mrs. Torres accepts the position as SSC member. |
| a. Aprobación unánime de la Sra. Torres como miembro | a. Unanimous approval of Ms. Torres as SSC member. |
| miembro no docente del SSC. El Sr. Langer aprueba la moción. | Langer 2nds the motion. |
| como suplente, para reemplazar a la Sra. Correa como | replace Ms. Correa as the non-teaching staff SSC member. Mr. |
| 3. La Sra. Williams hace una moción para aprobar a la Sra. Torres, | 3. Mrs. Williams motions to approve Ms. Torres, as alternate, to |
| | |
| mocion para aprobar el acta. Secundado por la Sra. Wang. | approve the minutes. Seconded by Ms. Wang. |
| 2. Revisión de actas de la reunión anterior. El Sr. LC hace una | |
| | 1. Welcome Quorum established at 3:46 |
| | Minutes |
| | Documents provided: |
| | |
| | |
| 7. Artículos varios de presupuesto | |
| padres | |
| 6. Asignaciones del título uno para la educación de los | 7. Miscellaneous budget items |
| 5. Gasto del título uno | |
| 4. Medida G gasto | 5. Title one spending |
| reemplazar a la Sra. Correa | 4. Measure G spending |
| 3. Instate un nuevo miembro del personal del SSC para | 3. Instate new SSC staff member to replace Ms. Correa |
| 2. Repasar los minutos de la reunión anterior | 2. Review minutes from previous meeting |
| 1. Bienvenidos y Establecer Quórum | 1. Welcome & Establish Quorum |
| nda | Today's Agenda |
| | |
| A Library MPA SSC Meeting | DATE: 2/7/2019 3:15pm @ MPA Library |

| para tomar una decisión. | next week, and set a meeting time. Mr. Alvarado, |
|---|---|
| encuestas y avisos sobre una reunión de padres | have a survey and informational letter sent out |
| podríamos enviar a los estudiantes a casa con | vi. Mr. Langer and Ms. Torres will work together to |
| tomar decisiones sobre estos fondos. También | cannot be used for food. |
| informar a los padres sobre una reunión para | v. Funding amount for parents is \$4,365.72. It |
| i. Podríamos hacer llamadas telefónicas para | trainings on various relevant topics. |
| cierre el presupuesto a mediados de marzo o abril. | iv. One possibility would be a "Parent Cafe" with |
| por los padres. Esto debe decidirse antes de que se | weeks. |
| sobre drogas, el uso de estos dólares debe ser decidido | iii. We should have a parent meeting in the next 2-3 |
| para conferencias de padres, capacitación, educación | would benefit from the application of these funds. |
| la asignación total del título I. En años anteriores se usó | ii. We want a group of parents that are involved and |
| por lo que tenemos fondos liberados este año, el 1% de | and notices about a parent meeting for decision. |
| a. El programa del año pasado se trasladó a Esperanza, | We could also send students home with surveys |
| 7. Título 1 para Padres ed. | meeting to make decisions about these funds. |
| departamento consultarán sobre cómo gastar estos fondos. | We could do robocalls to inform parents about a |
| de que se cierre esta ventana. Los equipos de liderazgo del | decided on before budget closes in mid March or April. |
| asegurarnos de decidir sobre el presupuesto de compras antes | dollars need to be decided on by parents. This should be |
| antes de las vacaciones de primavera. Tenemos que | conferences, training, drug education, The use of these |
| 6. La ventana de gastos del título 1 se cierra en algún momento | allotment. In previous years it was used for parent |
| G1. | we have funds freed this year, 1% of the total title I |
| i. Aprobación unánime de este plan para el gasto | a. The program from last year was moved to Esperanza, so |
| maestra de arte .35 FTE. Secundado por el Dr. Taylor. | 6. Title 1 for Parent ed. |
| y contratar a una maestra de drama 1.0 FTE y una | confer for how to spend these funds. |
| e. La Sra. Wiliams hace una moción para aprobar este plan | before this window closes. Department leadership teams will |
| salariales. | break. We need to make sure we decide on budget purchases |
| 2,158.22 clasificados como suministros no | 5. The title 1 spending window closes sometime before spring |
| fondos básicos de la escuela, que ascienden a \$ | i. Unanimous approval of this plan for G1 spending. |
| arte tendrán que ser manejados a través de otros | by Dr. Taylor. |
| i. los suministros adicionales para el maestro de | FTE drama teacher and .35 FTE art teacher. Seconded |
| d. Preguntas y aclaraciones: | e. Ms. Wiliams motions to approve this plan and hire a 1.0 |
| c. El maestro de .35 FTE costaría \$ 38,364.47. | salary supplies. |
| incluidos los beneficios, es de 109,612.78. | funds, amounting to \$1,793.75 classified as non- |
| b. Para financiar a la Sra. Seitu a 1.0 FTE, el pago total, | be handled through other the school's base |
| de \$ 149,771 | i. additional supplies for the art teacher will have to |
| a. La subvención de financiación total de la Medida G es | d. Questions & Clarifications: |
| diseño digital. | c. The .35 FTE teacher would cost \$38,364.47. |
| | |
| MPA Library MPA SSC Meeting | DATE: 2/7/2019 3:15pm @ MPA Li |

| Bienvenida y establecer quórum a las 3:27. Presente: Dr. Taylor, Karl Langer, Deandre Williams, Taddy Hills, Taiwo Seitu, Dianna Correa, Toby Goodwin, Jessica Maldonado, Alma Guzmán, Pilar Méndez-Cruz. | Welcome and establish quorum at 3:27 Present: Dr. Taylor, Karl Langer, Deandre Williams, Taddy Hills, Taiwo Seitu, Dianna Correa, Toby Goodwin, Jessica Maldonado, Alma Guzman, Pilar Mendez-Cruz. |
|--|---|
| Meeting, for review | Submitted by SSC Secretary, Karl Langer Minutes for Previous SSC Meeting, for review |
| 11. Levantamiento a las 4:39 | |
| 7, a las 3:45 pm. | |
| 10. Programe la próxima reunión para el primer jueves de marzo, el | |
| 9. No hay entrada pública | |
| | |
| 8. Los departamentos aún no han enviado ningún artículo para la | |
| manejan las transacciones | |
| hablan inglés y los estudiantes a menudo | |
| estudiantes, especialmente cuando los padres no | |
| la escuela, dinámicas de poder con los | |
| independiente y los efectos de sacar a su hijo de | |
| tareas, clases EL, proceso de estudio | |
| drogas, cómo ayudar a sus estudiantes con las | |
| vii. Ejemplos de capacitación: educación sobre | |
| aportar información. | 10. Adjourn at 4:39 |
| alcance de los padres, también sería bueno para | 7th, at 3:45pm. |
| la reunión. El Sr. Alvarado, quien maneja el | 9. Schedule the next meeting for the 1st Thursday in March, the |
| la próxima semana, y establecer un horario para | 8. No public input |
| para enviar una encuesta y una carta informativa | submissions. |
| vi. El Sr. Langer y la Sra. Torres trabajarán juntos | miscellaneous title 1 purchase. Dr. Taylor will request |
| 4,365.72. No se puede utilizar para alimentos. | 7. No items have been submitted by departments yet for |
| v. La cantidad de fondos para los padres es de \$ | English and student often handles transactions |
| capacitaciones sobre diversos temas relevantes. | students especially when parents do not speak |
| iv. Una posibilidad sería un "Café para padres" con | your child out of school, power dynamics with |
| próximas 2-3 semanas. | independent study process and effects of taking |
| iii. Deberíamos tener una reunión de padres en las | help your students with homework, EL classes, |
| de estos fondos. | vii. Examples of trainings: drug education, how to |
| involucrados y que se beneficien de la aplicación | to bring in for input. |
| ii. Queremos un grupo de padres que estén | who handles parent outreach would also be good |
| | |
| A Library MPA SSC Meeting | JATE: 2///2019 3:Topm @ MPA Library |
| | |



School Site Council

<u>Sign-In</u>

School: Madison Park Academy Upper Campus

Date: Feb. 7, 2019

| Printed Name | Signature | Other Staff or Teacher | Parent or Student | Student |
|-----------------------------|-------------|---------------------------|----------------------|---------|
| Principal: Dr. Taylor | 1122 | | | |
| Teacher: Mr. Langer-Croager | Pl Tun | √ | | |
| Teacher: Mrs. Mendez-Cruz | 0- | √ | | |
| Teacher: Mrs. Seitu | famile | 1 | | |
| Teacher: Mrs. Wang | AYN A- | 1 | | |
| Other Staff: Mrs. Torres | Edit Digte | 1 | | |
| Parent: Sra. Guzman | h 1.0 | | 1 | |
| Parent: Mrs. Williams | Seand off | | 1 | |
| Parent: Mr. Hills | Jaddy Wills | | 1 | |
| Student: Jorge Rivera-Perez | | | | 1 |
| Student: Jessica Maldonado | | | | 1 |
| Student: Toby Goodwin | | | | 1 |
| Alknak: ElaneByle | Si Bong | | | |
| | p / c | | | |
| | | | | |
| | | | | |

Oakland Unified School District Office of State and Federal Programs SSC Handbook, August 2013



OAKLAND UNIFIED SCHOOL DISTRICT

Measure G1 Mid-Year Reflection 2018-19 Due: February 19, 2019

Community Schools, Thriving Students

| School: | Madison Park Academy Middle School | Principal | Dr. Lucinda Taylor |
|----------------------------------|---|------------------|-------------------------|
| School Address | 400 Capistrano Drive Oakland, CA 94603 | Principal Email: | lucinda.taylor@ousd.org |
| School Phone | 510-636-2701 | Grant Amount | \$76,965 |
| 2017-18 LCFF Enrollment (6-8) | 354 | | |

• Grant allocation is based on 2017-18 CALPADS enrollment of grades 6-8 Oakland Students, multiplied by the LCFF percentage of the given school.

Mid-Year Reflection on Approved Activities and Allocation of Measure G1 Funds

1. Music Program (PRELOADED)

| Programmatic Narrative Based on Rubric | | |
|--|--------------------|---------------------|
| NA - Currently MPA does not offer a Music Program. | | |
| Budget | 2018-19 Activities | Anticipated Outcome |
| | | |

Mid-Year Reflection: Music Program

Narrative: Progress Towards Anticipated Outcomes Required: Please articulate what in your plan has happened thus far. How is your school progressing towards the anticipated student outcomes? Please include successes and challenges.

While we do not have an instrumental music program, Mrs. Seitu, our drama is working to launch a section of choir for the 2019-20 school year.

2. Art Program (PRELOADED)

Programmatic Narrative Based on Rubric

| Budget | 2018-19 Activities | Anticipated Outcome |
|--------|--------------------|---------------------|
| | | |

| \$76,965 | 0.8 FTE Drama Teacher for MS Electives | This teacher will continue to teach 4 class periods, each with between 20-52 students in grades 6-8, as well as have an advisory of between 15-25 students. Based on the maximum class sizes mandated in the OEA Contract, the drama program will be able to accommodate up to 168 students (drama classes may have up to 32 students in a class; choir and dance may have up to 52 students in a class). Currently 47% of our 6th graders are in drama, dance, choir or technical theater, 26% of 7th graders, and 26% of 8th graders. Drama, Dance, Choir and Technical Teacher classes will continue to meet 5 times a week during the regular school day, 50 min. a day Mon., Tues., Thurs., Fri., and 32 min. on Wed., totaling 232 minutes per week. |
|----------|--|--|
|----------|--|--|

Mid-Year Reflection: Art Program

Narrative: Progress Towards Anticipated Outcomes

Required: Please articulate what in your plan has happened thus far. How is your school progressing towards the anticipated student outcomes? Please include successes and challenges.

We hired a 1.0 drama teacher .08 FTE G-1; .02 FTE MPA to ensure a lasting program. Mrs. Seitu have taught all of our middle school drama sections this year, close to 75% of our students, which are very popular with students. For example, to prepare for all fall production of *The Nutcracker*, Mrs. Seitu taught MPA students line dancing, choral songs, acting, blocking, set design and building, and costume design, procurement. This programming continues with students choreographing a dance that they will perform during our upcoming Black History Assembly, and in a few months, will put on *The Lion King* for our spring performance.

In addition to being able to choose from drama, dance, technical theater electives, MPA Middle School students were offered, basketball, soccer, study hall and Read 180 intervention classes.

3. World Language Program (PRELOADED)

Programmatic Narrative Based on Rubric NA Anticipated Outcome Budget 2018-19 Activities Anticipated Outcome

Mid-Year Reflection: World Language Program

Narrative: Progress Towards Anticipated Outcomes

Required: Please articulate what in your plan has happened thus far. How is your school progressing towards the anticipated student outcomes? Please include successes and challenges.

2. 5th to 6th Grade Enrollment Retention (PRELOADED)

| Programmatic Narrative Based on Data Analysis | | |
|---|--------------------|---------------------|
| [Required: Please reflect on school enrollment data here] | | |
| Budget | 2018-19 Activities | Anticipated Outcome |
| | | |

Mid-Year Reflection: 5th to 6th Grade Enrollment Retention

Narrative: Progress Towards Anticipated Outcomes Required: Please articulate what in your plan has happened thus far. How is your school progressing towards the anticipated student outcomes? Please include successes and challenges.

3. Safe and Positive School Culture (PRELOADED)

| Programmatic Narrative Based on Data Analysis | | |
|---|--------------------|---------------------|
| N/A | | |
| Budget | 2018-19 Activities | Anticipated Outcome |
| | | |

Mid-Year Reflection: Safe and Positive School Culture

Narrative: Progress Towards Anticipated Outcomes Required: Please articulate what in your plan has happened thus far. How is your school progressing towards the anticipated student outcomes? Please include successes and challenges.

Our students were excited about participating in electives this year. Unfortunately, because our G1 budget was cut in half, we were only able to hire one FTE, giving students limited choices in their electives. Additionally, we had to completely cut the music, and art, and cultural incentive programs we had planned, liked reviews and celebrations for our students.