

		Measure G1 Parcel Tax Revenue Projections - INCLUDING COUNTY APPROVED CHARTERS 2019-20							
		Measure G1 Net Revenue	A	\$ 11,753,160					
		County Collection Rate	B	1.8%					
		Estimated County Collection Fee	C=A*(-B)	\$ (211,557)					
		Subtotal	D=A+C	\$ 11,541,603					
		Admin Fee Percentage	E	1.0%					
		Total Admin Fee Cost	F=D*(E)	\$ (115,416)					
		Net Estimated Parcel Tax Revenue	G=D+F	\$ 11,426,187					
		Estimated % to go to Charters	H	35.1%					
		Estimated Amount to Charters	I=G*(-H)	\$ (4,007,085)					
		Net Parcel Tax Revenue to OUSD	J=G+I	\$ 7,419,102					
		SCENARIOS FOR THE USE OF THE PARCEL TAX FOR OUSD							
		Percentage Use for Employee Compensation	K	65%					
		TOTAL FOR OUSD EMPLOYEE COMPENSATION	L=J*(-K)	\$ (4,822,416)					
		35% Bal Avail for Allocation to schls with grades 6-8	M=J+L	\$ 2,596,686					

OAKLAND UNIFIED SCHOOL DISTRICT CHARTER SCHOOLS CALPADS									
							Amt for Charters		
							\$ 4,007,085		
							(1)	(2)	
							-	-	-
			A	B	A*B=C		65%	35%	Total
	Site #	School Name	Total enrollment	OUSD GRD. 6-8 Enrollment	LCFF Pctg. % (3)	Total OUSD GRD. 6-8 Enroll x LCFF%	\$ 2,604,605	\$ 1,402,480	\$ 4,007,085
	591	Achieve Academy	636	-	96.21%	-	\$ 100,725.35	\$ -	\$ -
	534	American Indian Public Charter II	787	261	78.88%	206	\$ 124,639.70	95,163	271,894
	562	American Indian Public Charter School	162	132	80.98%	107	\$ 25,656.46	49,410	141,171
	593	American Indian Public High School	415	-	72.51%	-	\$ 65,724.87	-	-
	533	ARISE High School	317	-	76.34%	-	\$ 50,204.30	-	-
	185	Ascend Academy	487	153	91.36%	140	\$ 77,127.74	64,608	184,595
	505	Aspire Berkley Maynard Academy	585	101	72.85%	74	\$ 92,648.32	34,011	97,173
	510	Aspire College Academy	287	-	90.14%	-	\$ 45,453.11	-	-
	538	Aspire ERES Academy	237	82	96.12%	79	\$ 37,534.45	36,432	104,091
	549	Aspire Golden State College Preparatory Academy	620	275	91.92%	253	\$ 98,191.38	116,843	333,838
	572	Aspire Monarch Academy	416	-	93.29%	-	\$ 65,883.25	-	-
	522	Aspire Triumph Technology Academy	288	-	95.42%	-	\$ 45,611.48	-	-
	587	Aspire Wilson (Lionel) College Preparatory Academy	528	245	87.83%	215	\$ 83,621.04	99,465	284,187
	504	Bay Area Technology School (Baytech)	313	142	61.54%	87	\$ 49,570.81	40,391	115,403
	536	Civics Academy (HS)	68	-	33.33%	-	\$ 10,769.38	-	-
	540	Conservatory of Vocal / Instrumental Arts HS (COVAHS)	73	-	55.41%	-	\$ 11,561.24	-	-
	523	Downtown Charter Academy	303	269	80.66%	217	\$ 47,987.08	100,285	286,529
	524	East Bay Innovation Academy	560	307	28.09%	86	\$ 88,688.99	39,854	113,870
	525	EPIC Charter School	318	305	93.33%	285	\$ 50,362.67	131,579	375,939
	544	Francophone Charter School	228	5	38.50%	2	\$ 36,109.09	890	2,542
	537	KIPP Bridge Charter Academy	538	172	81.97%	141	\$ 85,204.78	65,170	186,201
	113	Learning without Limits	429	-	91.14%	-	\$ 67,942.10	-	-
	574	Lighthouse Community Charter	504	183	89.90%	165	\$ 79,820.09	76,044	217,269
	508	Lighthouse Community Charter High	282	-	81.07%	-	\$ 44,661.24	-	-
	526	Lodestar	522	176	58.05%	102	\$ 82,670.80	47,221	134,917
	551	LPS R & D (Leadership Public School R & D)	477	-	97.51%	-	\$ 75,544.01	-	-
	567	North Oakland Community Charter School	169	50	54.07%	27	\$ 26,765.07	12,496	35,703
	560	Oakland Charter Academy	229	232	94.04%	218	\$ 36,267.46	100,847	288,133
	559	Oakland Charter Academy High School	449	-	83.88%	-	\$ 71,109.56	-	-
	589	Oakland Military Institute	751	260	82.64%	215	\$ 118,938.27	99,312	283,749
	581	Oakland School for the Arts	752	235	11.35%	27	\$ 119,096.64	12,327	35,220
	585	Oakland Unity High School	360	-	87.47%	-	\$ 57,014.35	-	-
	541	Roses in Concrete	375	74	60.33%	45	\$ 59,389.95	20,634	58,955
	530	Vincent Academy	244	-	84.30%	-	\$ 38,643.06	-	-
	CT1	Community School for Creative Education	245	52	50.21%	26	\$ 38,801.43	12,069	34,484
	CT2	Cox Academy	570	-	88.34%	-	\$ 90,272.72	-	-
	CT3	Envision HS	386	-	79.69%	-	\$ 61,132.05	-	-
	CT4	Lazear	476	148	93.64%	139	\$ 75,385.64	64,061	183,030
	CT5	Oakland Unity Middle School	183	179	88.59%	159	\$ 28,982.29	73,295	209,413
	CT6	Urban Montessori	431	35	39.35%	14	\$ 68,258.84	6,366	18,189
	CT7	Yu-Ming	446	43	18.65%	8	\$ 70,634.44	3,707	10,592
		TOTAL / Average %	16,446	4,116	73.72%	3,034	2,604,605	1,402,480	4,007,085
		(1) Allocations Based on Adjusted Enrollment and 65% of Total Charter Allocation							
		(2) Allocations Based on Adjusted Enrollment and 35% of Total Charter Allocation							
		(3) LCFF % is the School wide Percentage							
		County Approved Charters							