

# Exhibit "A"

## Measure G1 2017-18 Carryover (District)

Resource 9332 - Measure G1 Parcel Tax

Site Desc	Sum of Working Budget - Allocation	Sum of Actual Budget - Expenditures	Sum of Balance - Carryover
112 - GREENLEAF ELEMENTARY	\$35,546.00	\$29,224.10	\$6,321.90
121 - LA ESCUELITA	\$18,847.00	\$18,778.33	\$68.67
127 - HILLCREST	\$3,817.00	\$0	\$3,817.00
144 - PARKER	\$17,415.00	\$17,026.14	\$388.86
201 - CLAREMONT MIDDLE	\$54,870.00	\$53,819.55	\$1,050.45
203 - FRICK MIDDLE	\$51,530.00	\$50,000.00	\$1,530.00
204 - WEST OAKLAND MIDDLE	\$42,226.00	\$30,000.00	\$12,226.00
206 - BRET HARTE MIDDLE	\$99,949.00	\$80,947.66	\$14,001.34
210 - EDNA BREWER MIDDLE	\$124,769.00	\$119,067.30	\$5,701.70
211 - MONTERA MIDDLE	\$92,563.00	\$91,609.49	\$953.51
212 - ROOSEVELT MIDDLE	\$117,135.00	\$111,598.88	\$5,536.12
213 - WESTLAKE MIDDLE	\$79,919.00	\$54,501.23	\$25,417.77
215 - MADISON MIDDLE	\$83,021.00	\$92,571.45	-\$9,550.45
217 - Oakland School of Language	\$11,494.00	\$0	\$11,494.00
221 - ELMHURST COMMUNITY PREP	\$86,838.00	\$85,266.94	\$1,571.06
224 - ALLIANCE ACADEMY	\$73,478.00	\$67,770.50	\$5,707.50
226 - ROOTS INTERNATIONAL ACADEMY	\$74,909.00	\$64,499.32	\$10,409.68
228 - UNITED FOR SUCCESS ACADEMY	\$76,579.00	\$76,151.84	\$427.16
232 - COLISEUM COLLEGE PREP ACADEMY	\$47,236.00	\$34,914.57	\$12,321.43
235 - MELROSE LEADERSHIP ACAD	\$30,536.00	\$0	\$30,536.00
236 - URBAN PROMISE ACADEMY	\$84,213.00	\$79,822.93	\$4,390.07
269 - Oakland Community Day Middle	\$1,193.00	\$0	\$1,193.00
330 - Sojourner Truth INDEPENDENT STUDY 6-8	\$1,670.00	\$0	\$1,670.00
335 - LIFE ACADEMY	\$43,180.00	\$43,180.00	\$0