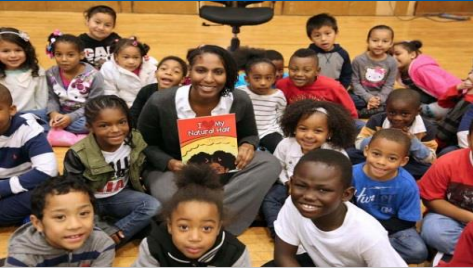


Measure G Committee



December 17, 2018

Outcomes

Measure G Program

- Share the Measure G Allocation and Program Details;
- Provide details about future plans for Measure G given our context; and
- Collect feedback from the Measure G Committee.

Measure G Library

Allocation:\$1,641,399 million

- 20.82 FTE Library Staff, books and supplies (\$30,000)
- Schools submitted a library proposal. Central team reviewed and approved the plan. Not all schools received library support.
- Principal Advisory Committee: Prefer all receiving an allocation rather than a few receiving an allocation.
- Looking ahead: We are planning to allocate funds to all schools instead of by proposal.



Music and Art Program

Music

- Allocation: \$1,054,181
- 19.05 Music Teachers:
 - 4-5 Elementary;
 - Middle Schools and High Schools fund through electives and other funding

Art

- Allocation: \$497,058
- Schools submit an Art Proposal and are awarded funding based on their proposal
- Oakland School of the Arts Summer Program: \$62,000



Additional Areas

Class Size Reduction

- Allocation: \$4,941,276
- Combined with LCFF Base Funding to create lower class sizes.

Early Elementary Intervention Program (EEIP)

- Allocation: \$4,153,217
- Preparation for Elementary Teachers

Basic School Support

- Allocation: \$6,810,125
- Teacher Salaries

Talent Department

- Allocation: \$869,904
- Recruitment and Operations

Next Steps

- Continue to provide the Measure G Committee our plans to allocate funds so we are transparent in our planning, and
- Superintendent team will review department proposals for funding.



**OAKLAND UNIFIED
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