

| Site | Site Name | Projected Enrollment 19-20 (SDC) | Projected Enrollment 19-20 (Total) | LCFF | LCFF % (Unduplicated Pupil %) | Discretionary Reduction (19-20) | Title 1 Projected Allocation 18-19 | Title 1 Projected Allocation 19-20 | 2018-19 Allocations (unless otherwise indicated) | | | | | | | | | | CDE | CDE | ESSA | | | |
|------|-------------------------------------|----------------------------------|------------------------------------|------|-------------------------------|---------------------------------|------------------------------------|------------------------------------|--|------------------------------------|---|--|--|---------------------------------------|------------------------|-----------------------|------------------------|-----------------------------|-----|-----|------|--------------------------|---------------------|----------------------------|
| | | | | | | | | | SSO 18-19 | Instructional Teacher Leader 18-19 | Restorative Justice Facilitators 18-19 Central Funded | Restorative Justice Facilitators 18-19 Site Funded | Community School Managers 18-19 Grant Funded | Community School Managers Site Funded | Library Position 18-19 | Library Position Type | Library Position Notes | Counselor FTE Central 18-19 | | | | Counselor FTE Site 18-19 | LPSBG Student Count | LPSBG 2019-2020 Allocation |
| 101 | 101 - ALLENDALE | ALLENDALE | 17 | 411 | LCFF | 98% | -\$21,913.00 | \$78,670.91 | \$97,282.68 | | 0.5 | | | | 0.4 | Clerk | | | | | 5 | \$5,435 | | |
| 102 | 102 - BELLA VISTA | BELLA VISTA | 27 | 487 | LCFF | 87% | -\$25,096.00 | \$102,359.11 | \$108,676.15 | | | | 0.25 | 0.75 | 0.6 | Tech | | | | | | 3 | | |
| 103 | 103 - BROOKFIELD | BROOKFIELD | 36 | 217 | LCFF | 95% | -\$15,211.00 | \$59,111.84 | \$60,765.16 | 1 | 1 | | | 0.5 | 0.5 | | | | | | | 1 | | \$116,928 |
| 105 | 105 - BURCKHALTER | BURCKHALTER | 20 | 244 | LCFF | 96% | -\$15,027.00 | \$51,070.89 | \$61,641.58 | | | | | | | Volunteer | | | | | | 3 | | |
| 106 | 106 - CHABOT | CHABOT | 10 | 580 | NO | 13% | -\$33,640.00 | \$0.00 | \$0.00 | | | | | | | Not Measure G | | | | | | 8 | \$8,696 | |
| 107 | 107 - EAST OAKLAND PRIDE | EAST OAKLAND PRIDE | 24 | 308 | LCFF | 98% | -\$22,939.00 | \$70,847.28 | \$94,069.14 | 1 | 0.5 | | | 0.5 | 0.5 | 0.5 | Tech | (But not filled.) | | | | 1 | | |
| 108 | 108 - CLEVELAND | CLEVELAND | 0 | 402 | LCFF | 51% | -\$23,666.00 | \$88,450.44 | \$54,338.08 | | | | | | | Not Measure G | | | | | | 11 | \$11,957 | |
| 111 | 111 - CROCKER HIGHLANDS | CROCKER HIGHLANDS | 0 | 454 | NO | 6% | -\$28,432.00 | \$0.00 | \$0.00 | | | | | | | Not Measure G | | | | | | 7 | \$7,609 | |
| 112 | 112 - GREENLEAF ELEMENTARY | GREENLEAF | 0 | 635 | LCFF | 97% | -\$42,545.00 | \$138,434.72 | \$173,531.27 | 1 | 0.5 | | 1 | | | 1 | Tech | | 0.5 | | | 0 | | |
| 114 | 114 - GLOBAL FAMILY SCHOOL | GLOBAL FAMILY | 23 | 437 | LCFF | 99% | -\$26,396.00 | \$94,970.13 | \$123,283.16 | | 0.5 | | | 0.5 | 0.5 | 0.5 | Tech | (Not filled.) | | | | 0 | | |
| 115 | 115 - EMERSON | EMERSON | 19 | 296 | LCFF | 77% | -\$19,268.00 | \$70,195.31 | \$68,360.80 | | 1 | | | 0.5 | 0.5 | 0.75 | Tech | | | | | 6 | \$6,522 | |
| 116 | 116 - FRANKLIN | FRANKLIN | 22 | 638 | LCFF | 94% | -\$39,454.00 | \$147,127.64 | \$172,070.57 | | | | | | 1 | 0.8 | Teacher-Librarian | | | | | 4 | | |
| 117 | 117 - FRUITVALE | FRUITVALE | 40 | 332 | LCFF | 94% | -\$19,256.00 | \$75,411.06 | \$86,473.50 | | 0.5 | | | 1 | 0 | 0.5 | Tech | | | | | 7 | \$7,609 | \$167,328 |
| 118 | 118 - GARFIELD | GARFIELD | 38 | 665 | LCFF | 95% | -\$39,095.00 | \$146,692.99 | \$179,374.08 | 1 (site) | 0.5 | | | 1 | | | Volunteer | | | | | 1 | | \$337,176 |
| 119 | 119 - GLENVIEW | GLENVIEW | 6 | 459 | Meal Apps | 32% | -\$27,672.00 | \$34,989.00 | \$36,809.66 | | | | | | | | Volunteer | | | | | 12 | \$13,044 | |
| 121 | 121 - LA ESCUELITA | LA ESCUELITA | 13 | 427 | LCFF | 95% | -\$24,409.00 | \$93,014.22 | \$106,339.03 | | | | | | | 0.5 | Tech | | 0.2 | | | 2 | | |
| 122 | 122 - GRASS VALLEY | GRASS VALLEY | 57 | 266 | LCFF | 77% | -\$15,603.00 | \$56,069.32 | \$59,888.74 | | | | | | | | Not Measure G | | | | | 4 | | \$136,080 |
| 123 | 123 - FUTURES ELEMENTARY | FUTURES | 0 | 313 | LCFF | 99% | -\$17,979.00 | \$65,631.53 | \$88,518.48 | 0.5 | 0 | | 1 | | 1 | 0.5 | Tech | | | | | 0 | | |
| 125 | 125 - NEW HIGHLAND ACADEMY | NEW HIGHLAND ACADEMY | 0 | 345 | LCFF | 100% | -\$21,935.00 | \$74,541.77 | \$101,080.51 | 0.5 | 0.5 | | | 0.5 | | 0.5 | Tech | (Not filled.) | | | | 1 | | |
| 127 | 127 - HILLCREST | HILLCREST | 0 | 393 | NO | 12% | -\$25,331.00 | \$0.00 | \$0.00 | | | | | | | | Not Measure G | | 0.2 | | | 5 | \$5,435 | |
| 129 | 129 - LAFAYETTE | LAFAYETTE | 0 | 0 | LCFF | see MLK | -\$14,525.00 | \$22,166.94 | \$21,618.37 | 1 | | | | | | | | | | | | | | *see MLK |
| 131 | 131 - LAUREL | LAUREL | 0 | 449 | LCFF | 87% | -\$30,592.00 | \$108,661.48 | \$116,563.94 | | | | | | | 0.8 | Not Measure G | | | | | 9 | \$9,783 | \$241,920 |
| 133 | 133 - LINCOLN | LINCOLN | 0 | 730 | LCFF | 85% | -\$43,915.00 | \$160,601.66 | \$161,845.67 | 1 | | | | | | | Not Measure G | | | | | 6 | \$6,522 | |
| 136 | 136 - HORACE MANN | MANN | 0 | 283 | LCFF | 96% | -\$18,339.00 | \$72,368.54 | \$78,877.85 | | 0.5 | 0.5 | 0.5 | | | | | | | | | 3 | | \$148,176 |
| 138 | 138 - MARKHAM | MARKHAM | 0 | 326 | LCFF | 98% | -\$19,433.00 | \$76,280.36 | \$93,192.72 | 1 | 0.5 | | | | | 1 | Tech | | | | | 0 | | \$166,320 |
| 142 | 142 - JOAQUIN MILLER | MILLER | 12 | 446 | NO | 34% | -\$25,518.00 | \$0.00 | \$42,068.19 | | | | | | | | Not Measure G | | | | | 15 | \$16,305 | |
| 143 | 143 - MONTCLAIR | MONTCLAIR | 0 | 632 | NO | 2% | -\$38,056.00 | \$0.00 | \$40,023.21 | | | | | | | | Not Measure G | | | | | 6 | \$6,522 | |
| 144 | 144 - PARKER | PARKER | 9 | 274 | LCFF | 93% | -\$26,158.00 | \$82,148.08 | \$84,428.51 | 1 | | | | | | 0.8 | Clerk Senior | Possible Library Tech | 0.3 | | | 7 | \$7,609 | \$159,768 |
| 145 | 145 - PERALTA | PERALTA | 0 | 331 | NO | 16% | -\$19,198.00 | \$0.00 | \$0.00 | | | | | | | | Not Measure G | | | | | 1 | | |
| 146 | 146 - PIEDMONT AVENUE | PIEDMONT AVE | 17 | 336 | LCFF | 78% | -\$18,263.00 | \$71,933.90 | \$71,574.35 | | | | | | | | | | | | | 6 | \$6,522 | |
| 148 | 148 - REDWOOD HEIGHTS | REDWOOD HEIGHTS | 18 | 381 | NO | 24% | -\$20,523.00 | \$0.00 | \$0.00 | | | | | | | | Not Measure G | | | | | 17 | \$18,479 | |
| 149 | 149 - COMMUNITY UNITED ELEMENTARY | COMMUNITY UNITED | 0 | 342 | LCFF | 99% | -\$21,411.00 | \$75,193.74 | \$98,743.38 | 0.5 | | | 1 | | 1 | 0.5 | Tech | | | | | 2 | | |
| 151 | 151 - SEQUOIA | SEQUOIA | 11 | 437 | NO | 29% | -\$25,171.00 | \$0.00 | \$31,551.14 | | | | | | | | Not Measure G | | | | | 4 | | |
| 154 | 154 - Madison Lower | MADISON PARK LOWER | 0 | 270 | LCFF | 97% | -\$16,885.00 | \$63,458.30 | \$74,787.89 | | 0.5 | | | 1 | | 0.5 | Clerk Senior | | | | | 0 | | |
| 157 | 157 - THORNHILL | THORNHILL | 0 | 420 | NO | 15% | -\$22,610.00 | \$0.00 | \$0.00 | | | | | | | | Not Measure G | | | | | 4 | | |
| 165 | 165 - ACORN WOODLAND K-5 | WOODLAND | 0 | 288 | LCFF | 98% | -\$16,704.00 | \$66,066.18 | \$77,125.01 | 0.5 | | | | | | | Not Measure G | | | | | 1 | | |
| 166 | 166 - HOWARD | HOWARD | 30 | 189 | LCFF | 90% | -\$11,837.00 | \$43,029.94 | \$49,663.83 | | | | | | | 0.7 | Teacher | | | | | 2 | | |
| 168 | 168 - CARL MUNCK | MUNCK | 10 | 218 | LCFF | 75% | -\$14,394.00 | \$49,984.28 | \$44,697.45 | | | | | | | | | | | | | 5 | \$5,435 | |
| 170 | 170 - HOOVER | HOOVER | 0 | 275 | LCFF | 97% | -\$14,900.00 | \$60,633.10 | \$74,203.61 | | 1 | | 1 | | | | | | | | | 2 | | |
| 171 | 171 - KAISER | KAISER | 0 | 266 | NO | 35% | -\$15,778.00 | | \$25,124.06 | | | | | | | | Volunteer | | | | | 17 | \$18,479 | |
| 172 | 172 - FRED T KOREMATSU DISCOVERY AC | FRED T. KOREMATSU | 26 | 255 | LCFF | 99% | -\$21,440.00 | \$63,458.30 | \$82,675.67 | | | | | 0.25 | 0.75 | 0.5 | Tech | | | | | 3 | | |
| 175 | 175 - MANZANITA SEED | MANZANITA SEED | 21 | 382 | LCFF | 73% | -\$23,556.00 | \$81,713.43 | \$74,495.75 | | 0.5 | | | | | 0.5 | Tech | | | | | 3 | | |
| 177 | 177 - ESPERANZA ACADEMY | ESPERANZA ACADEMY | 8 | 341 | LCFF | 98% | -\$20,478.00 | \$77,584.29 | \$92,900.58 | | 0.5 | | | | | 0.5 | Tech | | | | | 0 | | |
| 178 | 178 - BRIDGES ACADEMY @ MELROSE | BRIDGES ACADEMY AT MELROSE | 1 | 443 | LCFF | 99% | -\$24,994.00 | \$96,708.71 | \$124,159.58 | 1 | 0.5 | | | 0.5 | 0.5 | 0.6 | Teacher | | | | | 1 | | |
| 179 | 179 - MANZANITA COMMUNITY SCHOOL | MANZANITA COMMUNITY | 38 | 419 | LCFF | 94% | -\$23,077.00 | \$99,099.27 | \$109,260.43 | | 0.5 | | | | | 0.5 | Tech | | | | | 1 | | \$208,656 |

| | | | | | | | | | | | 2018-19 Allocations (unless otherwise indicated) | | | | | | | | | | CDE | CDE | ESSA | |
|------|--------------------------------------|----------------------------------|------------------------------------|-----------|-------------------------------|---------------------------------|------------------------------------|------------------------------------|-----------|------------------------------------|---|--|--|---------------------------------------|------------------------------|--------------------------|--|-----------------------------|--------------------------|---------------------|--------------------------|--|-----------|-----------|
| Site | Site Name | Projected Enrollment 19-20 (SDC) | Projected Enrollment 19-20 (Total) | LCFF | LCFF % (Unduplicated Pupil %) | Discretionary Reduction (19-20) | Title 1 Projected Allocation 18-19 | Title 1 Projected Allocation 19-20 | SSO 18-19 | Instructional Teacher Leader 18-19 | Restorative Justice Facilitators 18-19 Central Funded | Restorative Justice Facilitators 18-19 Site Funded | Community School Managers 18-19 Grant Funded | Community School Managers Site Funded | Library Position 18-19 | Library Position Type | Library Position Notes | Counselor FTE Central 18-19 | Counselor FTE Site 18-19 | LPSBG Student Count | LPSBG 2019-20 Allocation | CSI 2019-20 Allocation, based on 18-19 CBDS projection | | |
| 181 | 181 - Encompass Small School | 0 | 339 | LCFF | 97% | -\$17,562.00 | \$72,368.54 | \$86,473.50 | 0.5 | 0.5 | | | | | | Not Measure G | | | | 1 | | | | |
| 182 | 182 - MARTIN LUTHER KING JR. K-3 | 54 | 385 | LCFF | 92% | -\$9,905.00 | \$68,891.38 | \$87,934.20 | 1 | 1 | | | | | | Volunteer | | | | 6 | \$6,522 | | | |
| 183 | 183 - PREP LITERARY ACAD/CULTURAL EX | 7 | 139 | LCFF | 95% | -\$10,162.00 | \$34,771.67 | \$36,225.38 | 1 | 1 | | | | 1 | 0.5 | Tech | | | | 2 | | | | |
| 186 | 186 - INTERNATIONAL COMMUNITY SCHOOL | 0 | 289 | LCFF | 100% | -\$17,462.00 | \$62,371.69 | \$80,630.69 | 0.5 | 0.5 | | | | | | | | | | 3 | | | | |
| 190 | 190 - THINK COLLEGE NOW | 8 | 298 | LCFF | 96% | -\$18,509.00 | \$67,587.44 | \$81,507.11 | 0.5 | 0.4 | | | 1 | | 0.5 | Tech | | | | 2 | | | | |
| 191 | 191 - SANKOFA ACADEMY | 20 | 175 | LCFF | 84% | -\$12,075.00 | \$38,031.52 | \$45,281.73 | | 1 | | | | | | | | | | 3 | | | | |
| 192 | 192 - RISE | 0 | 217 | LCFF | 99% | -\$15,388.00 | \$52,592.15 | \$66,023.68 | 0.5 | 0.5 | | | 0.5 | | 0.5 | Tech | (Not filled) | | | 1 | | | | |
| 193 | 193 - Reach Academy | 0 | 392 | LCFF | 94% | -\$21,161.00 | \$82,582.72 | \$99,911.94 | 1 | 1 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | Tech | | | | 12 | \$13,044 | | | |
| 201 | 201 - CLAREMONT MIDDLE | 32 | 496 | NO | 42% | -\$33,075.00 | \$45,855.14 | \$58,720.18 | 1 | | 0.5 | 0.5 | 0.5 | 0.5 | | Not Measure G | | 1 | | 32 | \$34,784 | | | |
| 203 | 203 - FRICK MIDDLE | 35 | 159 | LCFF | 97% | -\$30,375.00 | \$45,855.14 | \$64,270.84 | 1 | 1 | | | | 0.5 | 0.5 | 1 | Teacher-Librarian | | 0.5 | 0.5 | 4 | | | |
| 204 | 204 - WEST OAKLAND MIDDLE | 8 | 208 | LCFF | 96% | -\$13,575.00 | \$42,812.62 | \$54,630.22 | 1 | 1 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | Tech | | | | 5 | \$5,435 | | | |
| 206 | 206 - BRET HARTE MIDDLE | 29 | 519 | LCFF | 87% | -\$73,125.00 | \$130,611.09 | \$137,890.17 | 2 | | | | | 1 | 5 Tech/1.0 Teacher-Librarian | Tech & Teacher-Librarian | | | | 15 | \$16,305 | \$282,240 | | |
| 210 | 210 - EDNA BREWER MIDDLE | 45 | 815 | LCFF | 57% | -\$59,550.00 | \$175,596.95 | \$133,215.93 | 2 | | 0.5 | 0.5 | | | | | | 2 | | 22 | \$23,914 | | | |
| 211 | 211 - MONTERA MIDDLE | 48 | 677 | LCFF | 56% | -\$62,025.00 | \$163,644.18 | \$114,811.09 | 2 | | 0.5 | 0.5 | | | 1 | Tech | | | | 68 | \$73,916 | | | |
| 212 | 212 - ROOSEVELT MIDDLE | 51 | 602 | LCFF | 94% | -\$39,825.00 | \$120,614.24 | \$153,957.88 | 2 | | 0.5 | 0.5 | | 1 | | | | | | 9 | \$9,783 | | | |
| 213 | 213 - WESTLAKE MIDDLE | 39 | 296 | LCFF | 87% | -\$29,700.00 | \$70,629.96 | \$76,540.73 | 2 | 1 | | | 0.5 | 0.5 | 1 | Teacher-Librarian | Not filled | 1 | | 15 | \$16,305 | \$155,736 | | |
| 215 | 215 - MADISON MIDDLE | 18 | 763 | LCFF | 96% | -\$69,774.00 | \$165,817.41 | \$213,262.34 | 3 | 0.5 | 0.5 | 0.5 | | 1 | 0.5 | Clerk Senior | | | 2 | 11 | \$11,957 | | | |
| 217 | 217 - Oakland School of Language | 0 | 143 | Meal Apps | 86% | -\$1,050.00 | \$10,214.18 | \$23,663.36 | | | | | | 1 | | | | | 0.2 | 2 | | | | |
| 221 | 221 - ELMHURST COMMUNITY PREP | 26 | 676 | LCFF | 95% | \$20,400.00 | \$76,715.00 | \$102,249.07 | 1 | 1 | 0.5 | 0.5 | 0 | | 0.9 | Tech | (Shared w/ Alliance) | | | 11 | \$11,957 | | | |
| 224 | 224 - ALLIANCE ACADEMY | 0 | 0 | LCFF | 97% | \$0.00 | \$68,239.41 | \$0.00 | 1 | 1 | 0.5 | 0.5 | 0.5 | 0.5 | | | | | | 1 | | *see ECP | | |
| 226 | 226 - ROOTS INTERNATIONAL ACADEMY | 0 | 0 | LCFF | 96% | \$0.00 | \$60,415.78 | \$0.00 | 1 | 0.5 | | | | | | | | | | 1 | 2 | | | |
| 228 | 228 - UNITED FOR SUCCESS ACADEMY | 10 | 363 | LCFF | 95% | -\$32,100.00 | \$81,713.43 | \$100,788.37 | 1 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | Teacher-Librarian | | | | 1 | 5 | \$5,435 | | |
| 232 | 232 - COLISEUM COLLEGE PREP ACADEMY | 17 | 488 | LCFF | 96% | -\$42,418.00 | \$103,445.73 | \$133,215.93 | 1 | 0.5 | 0 | | | 1 | | | | | | 1 | 4 | | | |
| 235 | 235 - MELROSE LEADERSHIP ACAD | 1 | 566 | Meal Apps | 54% | -\$32,324.00 | \$54,982.71 | \$66,900.10 | 1 | | | | | 1 | | Not Measure G | | | 0.3 | 18 | \$19,566 | | | |
| 236 | 236 - URBAN PROMISE ACADEMY | 0 | 384 | LCFF | 98% | -\$25,650.00 | \$82,582.72 | \$104,878.33 | 1 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | | | | | | 1 | 3 | | | |
| 301 | 301 - CASTLEMONT HIGH SCHOOL | 36 | 835 | LCFF | 96% | -\$105,300.00 | \$207,543.42 | \$222,610.82 | 5 | 1 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | Teacher-Librarian | Not filled | 2 | | 2 | | | | |
| 302 | 302 - FREMONT HIGH SCHOOL | 40 | 751 | LCFF | 97% | -\$90,700.00 | \$170,815.84 | \$212,678.06 | 6 | 1 | 0.5 | 0.5 | | | 0.5 | Teacher-Librarian | Not filled | 2 | | 4 | | \$392,112 | | |
| 303 | 303 - MCCLYMONDS HIGH SCHOOL | 31 | 379 | LCFF | 86% | -\$39,100.00 | \$94,752.81 | \$96,114.12 | 4 | 1 | 0.5 | 0.5 | 1 | | 0.32 | TSA | | | | 1 | 4 | | \$193,536 | |
| 304 | 304 - OAKLAND HIGH SCHOOL | 83 | 1,643 | LCFF | 89% | -\$163,700.00 | \$338,589.16 | \$416,007.63 | 6 | | | | | | | | | | | 3 | 1 | 11 | \$11,957 | |
| 305 | 305 - OAKLAND TECH HIGH SCHOOL | 120 | 1,999 | Meal Apps | 49% | -\$205,000.00 | \$210,803.26 | \$281,038.86 | 6 | | 0.5 | 0.5 | 0.5 | 0.5 | | | | | | 4 | 1 | 79 | \$85,873 | |
| 306 | 306 - SKYLINE HIGH SCHOOL | 50 | 1,510 | LCFF | 74% | -\$177,701.00 | \$371,622.25 | \$337,714.06 | 6 | | | | | 1 | 2 | TSA & Teacher-Librarian | TSA filled; Teacher-Librarian not filled | | 3.75 | 1 | 17 | \$18,479 | \$64,512 | |
| 309 | 309 - BUNCHE ACADEMY | 0 | 124 | LCFF | 89% | -\$56,300.00 | \$22,166.94 | \$31,259.00 | 2 | | | | | | | | | | | 0.3 | 3 | | | |
| 310 | 310 - DEWEY HIGH SCHOOL | 4 | 232 | LCFF | 88% | \$25,400.00 | \$53,244.12 | \$59,012.32 | 2 | | | | | | | | | | | 0.5 | 0.5 | 5 | \$5,435 | \$117,432 |
| 311 | 311 - Gateway to College | 0 | 57 | NA | 53% | \$30,295.00 | \$9,344.89 | \$0.00 | | | | | | | | | | | | | 0 | | \$28,728 | |
| 313 | 313 - STREET ACADEMY | 0 | 107 | LCFF | 87% | -\$54,920.00 | \$23,688.20 | \$26,876.90 | | | | | | | | | | | | | 2 | | | |
| 330 | 330 - INDEPENDENT STUDY 9-12 | 11 | 165 | LCFF | 69% | \$37,400.00 | \$28,469.31 | \$31,551.14 | | | | | | | | | | | | | 2 | | | |
| 333 | 333 - Community Day School | 0 | 34 | NA | 80% | \$10,600.00 | \$6,954.33 | \$0.00 | 1 | | | | | | | | | | | | 0 | | \$12,600 | |
| 335 | 335 - LIFE ACADEMY | 13 | 464 | LCFF | 93% | -\$40,569.00 | \$102,359.11 | \$122,406.74 | 1 | | | | | | 0.5 | Teacher-Librarian | | | | 1 | 3 | | | |
| 338 | 338 - MetWest | 0 | 205 | LCFF | 82% | -\$7,000.00 | \$35,640.96 | \$37,393.94 | 1 | | | | | | | | | | | | 2 | | | |
| 352 | 352 - RUDSDALE CONTINUATION | 1 | 160 | LCFF | 92% | \$27,500.00 | \$33,250.41 | \$66,607.96 | 2 | | | | | | | | | | | | 1 | 2 | \$131,040 | |
| 353 | 353 - OAKLAND INTERNATIONAL HIGH SCH | 0 | 369 | LCFF | 100% | -\$41,200.00 | \$79,974.85 | \$104,586.19 | 1 | 0.5 | | | | | | | | | | | 0 | | \$186,480 | |

| | | | | | | | | | | 2018-19 Allocations (unless otherwise indicated) | | | | | | | | | | CDE | CDE | ESSA |
|------|---------------------------|----------------------------------|------------------------------------|------|-------------------------------|---------------------------------|------------------------------------|------------------------------------|-----------|--|---|--|--|---------------------------------------|------------------------|-----------------------|------------------------|-----------------------------|--------------------------|---------------------|----------------------------|---|
| Site | Site Name | Projected Enrollment 19-20 (SDC) | Projected Enrollment 19-20 (Total) | LCFF | LCFF % (Unduplicated Pupil %) | Discretionary Reduction (19-20) | Title 1 Projected Allocation 18-19 | Title 1 Projected Allocation 19-20 | SSO 18-19 | Instructional Teacher Leader 18-19 | Restorative Justice Facilitators 18-19 Central Funded | Restorative Justice Facilitators 18-19 Site Funded | Community School Managers 18-19 Grant Funded | Community School Managers Site Funded | Library Position 18-19 | Library Position Type | Library Position Notes | Counselor FTE Central 18=19 | Counselor FTE Site 18-19 | LPSBG Student Count | LPSBG 2019-2020 Allocation | CSI 2019-2020 Allocation, based on 18-19 CBEDS projection |
| 354 | 354 - Rudsdale @ Lakeview | 0 | 103 | | see Rudsdale | \$70,450.00 | \$0.00 | \$0.00 | 81 | 26.9 | 8 | 12 | 15 | 20.4 | 23.87 | | | 38.5 | 4 | 0 | | |
| | | | | | | | | | | | | | | | | | | | | 0 | | |