

Explanation of Change to Restricted Funds_Board Meeting 2.11.19

Department	# of impacted positions	Impact/Rationale
Academic Innovation	1	Change funding to restricted or grant funds to release general purpose dollars. Continue to support coordination SEL services to school sites.
Budget	2.5	Partial change in funding from general purpose to restricted dollars. Staff will take on related financial support regarding compliant use of restricted funds.
Comm. Schools & Student Services	1	Change funding to restricted or grant funds to release general purpose dollars. Provide administrative duties.
Comm. Schools & Student Services	1	Change funding to restricted or grant funds to release general purpose dollars. Continue to provide coordination of Restorative Justice administration.
Comm. Schools & Student Services	1	Change funding to restricted or grant funds to release general purpose dollars. Foster Youth oversight will continue.
Elementary Network	1	Change funding to restricted or grant funds to release general purpose dollars. Continue administrative, strategic and school site support to elementary network office and school sites.
High School Network	0.2	Change funding to restricted or grant funds to release general purpose dollars. Continue to support the Business to School initiative.
High School Network	1	Change funding to restricted or grant funds to release general purpose dollars. Continue to support coordination of work-based learning supports to school sites
Research Assessment & Data	0.5	Change funding to restricted or grant funds to release general purpose dollars. Analytic work focused on data and reporting on early literacy will not be impacted if grant funding offsets a reduction to reallocate supplemental funds
Research Assessment & Data	0.6	Change funding to restricted or grant funds to release general purpose dollars. Analytic work focused on supporting research and data for Office of Equity, including AAMA, AAFE, Latinx, Asian/Pacific Islander, and Middle Eastern students will not be impacted if grant funding offsets a reduction to reallocate supplemental funds.
Chief of Staff	1	Position reallocated to grant funding to continue to support leadership development and change management through times of extreme transition
Office Of Equity	1	Position reallocated to grant funding to continue to manage AAMA, Family Engagement and to provide strategy and support for the superintendent key priorities
Office Of The Superintendent	1	Position reallocated to grant funding to continue to provide direct support to the superintendent in board-staff relationships, project management of key initiatives, support for internal communication and leadership teams