Strategic Actions		Target Student Group	If this requires funding, what is the funding source?	Cost	
		for This Action			
.68 Pathway Coach to support pathway development and					
implementation	All Pathways	All Students	Measure N		Building the Conditions
1.0 Teacher to teach classes including those for African American					
Males and case manage student progress	Whole School	African American Males	LCFF Supplemental		Building the Conditions
School Design Consultant to work in Partnership with the Pathway Coach, College and Career Manager to provide leadership and support with designing and developing the Entrepreneurship pathway and the Ninth Grade Career and Pathway Exploration Class. Building and providing Work Based Learning experiences, job shadows, college tours and internships. Build and sustain					
community partnerships and advisory board.	All Pathways	All Students	Measure N	\$30,000.00	Building the Conditions
Parent Liaison	All Pathways	All Students	Intel	\$10,000,00	Building the Conditions
Family Engagement	All Pathways	All Students	Intel	\$15,000.00	Building the Conditions
Consultant contract with East Bay Consortium to provide mentoring and college/career guidance to students via College & Career Center at McClymonds.	Whole School	All Students	Measure N	\$13,750.00	Building the Conditions
Equipment Maintenance Agreement	Whole School	All Students	General Purpose Discretionary	\$10,000.00	Building the Conditions
Dues & Memberships	Whole School	All Students	General Purpose Discretionary	\$5,500.00	Building the Conditions
Facility Rentals	Whole School	All Students	General Purpose Discretionary	\$5,000.00	Building the Conditions
Non-Contract Services	Whole School	All Students	General Purpose Discretionary	\$4,000.00	Building the Conditions
Postage	Whole School	All Students	General Purpose Discretionary	\$2,000.00	Building the Conditions
Front Office Clerk (0.5 FTE)	Whole School	All Students	General Purpose Discretionary	\$14,070.34	Building the Conditions
Contract with Maker Consultant to build meaningful maker	All D	A11 Ct . 1	1	#20 000 00	D 11 11 11 12 11 11
experiences into classroom projects	All Pathways	All Students	Intel	\$20,000.00	Building the Conditions
School Security Officers	All Pathways	All Students	Central Resources		Building the Conditions
Travel and conference fees for up to 4 new teachers to attend AVID Summer Conference and other professional learning experiences that will then be shared via professional learning sessions with teachers who did not attend the same trainings.		All Students	Measure N	\$5,000.00	Building the Conditions
Strategic Actions		Target Student Group for This Action	If this requires funding, what is the funding source?	Cost	Which Linked Learning pillar does this support?
Funded by Chevron Grant		All Students	Other	\$10,000.00	Career Technical Education
Capstone Consultant		All Students	Intel	\$22,000.00	Career Technical Education

Infrastructure	All Students	Intel	\$18,000.00	Career Technical Education
Strategic Actions	Target Student Group for This Action	If this requires funding, what is the funding source?	Cost	Which Linked Learning pillar does this support?
Nicely Conde Common Delder annual 2010	Low-Performing	Intel	¢20.000.00	Comprehensive Student
NInth Grade Summer Bridge summer 2018	Students	Intel	\$30,000.00	Supports
Teach on Librarian	All Churdonto	Measure G: School Libraries		Comprehensive Student
Teacher Librarian	All Students	Libraries		Supports Comprehensive Student
Classified Support Salary Overtime	All Students	LCFF Supplemental		Supports
Classified Support Safary Overtiffie	All Students	LCFF Supplemental		Comprehensive Student
1.0 Destarative Justice Coordinator to support climate and sulture	All Students	LCEE Cumplemental		
1.0 Restorative Justice Coordinator to support climate and culture	All Students	LCFF Supplemental		Supports
2.0 Two and Officers to decrease abusing absorbed and improve sultimes and alimete	All Churdonto	Control Documen		Comprehensive Student
2.0 Truancy Officers to decrease chronic absenteeism and improve culture and climate	All Students	Central Resources		Supports
Cumlus	Hamalaga Vauth	Title I. Pagia	¢06 702 72	Comprehensive Student
Surplus	Homeless Youth	Title I: Basic	\$86,793.72	Supports
including homeless/foster youth, incarcerated youth, African American Girls, as well as	Castan Vantle	LCEE Consultant and all		Comprehensive Student
professional learning for staff around effective trauma-informed and SEL practices	Foster Youth	LCFF Supplemental		Supports
Aspire tutors for engineering pathway students, Math and Science, and students in the Ninth	I am In annua Chadanta	I.e.	#70.000.00	Comprehensive Student
Grade Academy	Low-Income Students	Intel	\$70,000.00	Supports
	A11 G. 1	General Purpose	# F 000 00	Comprehensive Student
Meeting Refreshments	All Students	Discretionary	\$5,000.00	Supports
	A11 G. 1	General Purpose	44.050.40	Comprehensive Student
Classified Support Salaries: Stipends	All Students	Discretionary	\$4,953.48	Supports
				Comprehensive Student
Consultants - after school program	Foster Youth	21st Century		Supports
		Title I: Parent		Comprehensive Student
Surplus	Low-Income Students	Participation	\$2,134.62	Supports
translation services for Arabic-speaking Newcomer students and families and provide access				Comprehensive Student
to information about the Engineering/Entrepreneurship career pathways in their home	English Learners			Supports
		If this requires funding,		Which Linked
	Target Student Group	what is the funding		Learning pillar does
Strategic Actions	for This Action	source?	Cost	this support?
developing and instructional strategies that address rigor and engagement (funded by				
Central)	Students with Disabilities	Central Resources	Funded Centrally	Rigorous Academics
developing and instructional strategies that address rigor and engagement	All Students	Central Resources		Rigorous Academics
improve teacher practice and increase teacher retention through developing instructional	English Learners	Central Resources	Centrally Funded	Rigorous Academics
new teachers).	All Students	Measure N	N/A	Rigorous Academics
		General Purpose		
Licensing Agreements	Low-Income Students	Discretionary	\$3,000.00	Rigorous Academics
with low skills and students with disabilities and ensure their success in courses with				
historically high failure rates (English, Algebra 1).	Students with Disabilities			Rigorous Academics
	All Students	Measure N		Rigorous Academics
Introduction to Career Pathways	All Students	Measure N		Rigorous Academics

of the engineering pathway including partnership with PLTW	All Students	Measure N		Rigorous Academics
	Low-Performing			
1.0 Math teacher to reduce class size and provide acceleration opportunities to math students	Students	LCFF Concentration		Rigorous Academics
Teacher Leader Stipends for Engineering Director and Director of integrated porojects	All Students	Intel	\$20,000.00	Rigorous Academics
teachers based on learnings from AVID and other summer conferences. As such, teachers	Foster Youth	Measure N	\$2,000.00	Rigorous Academics
Teacher Salaries Stipends	Foster Youth	LCFF Supplemental	\$24,767.40	Rigorous Academics
Supplies	All Students	LCFF Concentration	\$8,462.66	Rigorous Academics
		General Purpose		
Supplies	All Students	Discretionary	\$60,845.96	Rigorous Academics
		General Purpose		
Classified Support Salaries: Overtime		Discretionary	\$7,430.22	Rigorous Academics
		General Purpose		
Books Other Than Textbooks		Discretionary	\$6,000.00	Rigorous Academics
		General Purpose		
Textbooks		Discretionary	\$3,000.00	Rigorous Academics
to pathway themes.	All Students	Measure N	\$9,434.25	Rigorous Academics
grade house structure. All 9th graders will participate in a cohorted block schedule where	Low-Performing			
they will receive academic and social-emotional guidance from teachers, and administrators	Students			Rigorous Academics
college courses and advanced placement options; GATE students should be able to graduate	Gifted and Talented			
from Castlemont with multiple college credits and college academic preparation through dual	(GATE) students			Rigorous Academics
	African American			Rigorous Academics
Georgia Tech Summer Engineering Institute	Students	Intel	\$8,000.00	
		If this requires funding,		Which Linked
	Target Student Group	what is the funding		Learning pillar does
Strategic Actions	for This Action	what is the funding source?	Cost	Learning pillar does this support?
learning opportunities and college and career readiness programs for all students. They will	for This Action All Students	what is the funding source? Intel		Learning pillar does this support? Work-Based Learning
learning opportunities and college and career readiness programs for all students. They will Career Exploration Visits (i.e. job shadows, field trips)	for This Action All Students All Students	what is the funding source? Intel Measure N	\$5,000.00	Learning pillar does this support? Work-Based Learning Work-Based Learning
learning opportunities and college and career readiness programs for all students. They will Career Exploration Visits (i.e. job shadows, field trips) Summer Internships for juniors and seniors	for This Action All Students All Students All Students	what is the funding source? Intel Measure N Measure N	\$5,000.00 \$13,000.00	Learning pillar does this support? Work-Based Learning Work-Based Learning Work-Based Learning
learning opportunities and college and career readiness programs for all students. They will Career Exploration Visits (i.e. job shadows, field trips) Summer Internships for juniors and seniors Makerspace supplies	for This Action All Students All Students All Students All Students	what is the funding source? Intel Measure N Measure N Intel	\$5,000.00 \$13,000.00 \$6,000.00	Learning pillar does this support? Work-Based Learning Work-Based Learning Work-Based Learning Work-Based Learning
learning opportunities and college and career readiness programs for all students. They will Career Exploration Visits (i.e. job shadows, field trips) Summer Internships for juniors and seniors Makerspace supplies ECCO Internships for 11th and 12th graders	for This Action All Students All Students All Students All Students All Students All Students	what is the funding source? Intel Measure N Measure N Intel Measure N	\$5,000.00 \$13,000.00 \$6,000.00 \$8,000.00	Learning pillar does this support? Work-Based Learning Work-Based Learning Work-Based Learning
learning opportunities and college and career readiness programs for all students. They will Career Exploration Visits (i.e. job shadows, field trips) Summer Internships for juniors and seniors Makerspace supplies ECCO Internships for 11th and 12th graders Transportation for work-based learning and career exploration visits	for This Action All Students	what is the funding source? Intel Measure N Measure N Intel Measure N Intel Measure N Intel	\$5,000.00 \$13,000.00 \$6,000.00 \$8,000.00 \$1,000.00	Learning pillar does this support? Work-Based Learning Work-Based Learning Work-Based Learning Work-Based Learning Work-Based Learning Work-Based Learning
learning opportunities and college and career readiness programs for all students. They will Career Exploration Visits (i.e. job shadows, field trips) Summer Internships for juniors and seniors Makerspace supplies ECCO Internships for 11th and 12th graders Transportation for work-based learning and career exploration visits Refreshments for Speakers Series	for This Action All Students	what is the funding source? Intel Measure N Measure N Intel Measure N Intel Measure N Intel Measure N	\$5,000.00 \$13,000.00 \$6,000.00 \$8,000.00 \$1,000.00 \$2,000.00	Learning pillar does this support? Work-Based Learning
learning opportunities and college and career readiness programs for all students. They will Career Exploration Visits (i.e. job shadows, field trips) Summer Internships for juniors and seniors Makerspace supplies ECCO Internships for 11th and 12th graders Transportation for work-based learning and career exploration visits	for This Action All Students	what is the funding source? Intel Measure N Measure N Intel Measure N Intel Measure N Intel	\$5,000.00 \$13,000.00 \$6,000.00 \$8,000.00 \$1,000.00	Learning pillar does this support? Work-Based Learning
learning opportunities and college and career readiness programs for all students. They will Career Exploration Visits (i.e. job shadows, field trips) Summer Internships for juniors and seniors Makerspace supplies ECCO Internships for 11th and 12th graders Transportation for work-based learning and career exploration visits Refreshments for Speakers Series partners, and other community members where students interact, gather information, and	for This Action All Students All All Action American	what is the funding source? Intel Measure N Measure N Intel Measure N Intel Measure N Intel Measure N Measure N	\$5,000.00 \$13,000.00 \$6,000.00 \$8,000.00 \$1,000.00 \$2,000.00 \$5,000.00	Learning pillar does this support? Work-Based Learning
learning opportunities and college and career readiness programs for all students. They will Career Exploration Visits (i.e. job shadows, field trips) Summer Internships for juniors and seniors Makerspace supplies ECCO Internships for 11th and 12th graders Transportation for work-based learning and career exploration visits Refreshments for Speakers Series	for This Action All Students Students African American Students	what is the funding source? Intel Measure N Measure N Intel Measure N Intel Measure N Intel Measure N	\$5,000.00 \$13,000.00 \$6,000.00 \$8,000.00 \$1,000.00 \$2,000.00	Learning pillar does this support? Work-Based Learning
learning opportunities and college and career readiness programs for all students. They will Career Exploration Visits (i.e. job shadows, field trips) Summer Internships for juniors and seniors Makerspace supplies ECCO Internships for 11th and 12th graders Transportation for work-based learning and career exploration visits Refreshments for Speakers Series partners, and other community members where students interact, gather information, and Engineering Pathway Mentoring Program (Intel)	for This Action All Students African American Students African American	what is the funding source? Intel Measure N Measure N Intel Measure N Intel Measure N Intel Measure N Measure N	\$5,000.00 \$13,000.00 \$6,000.00 \$8,000.00 \$1,000.00 \$2,000.00 \$5,000.00	Learning pillar does this support? Work-Based Learning
learning opportunities and college and career readiness programs for all students. They will Career Exploration Visits (i.e. job shadows, field trips) Summer Internships for juniors and seniors Makerspace supplies ECCO Internships for 11th and 12th graders Transportation for work-based learning and career exploration visits Refreshments for Speakers Series partners, and other community members where students interact, gather information, and Engineering Pathway Mentoring Program (Intel) Intel Summer Internship Program	for This Action All Students African American Students African American Students	what is the funding source? Intel Measure N Measure N Intel Intel Intel	\$5,000.00 \$13,000.00 \$6,000.00 \$8,000.00 \$1,000.00 \$2,000.00 \$5,000.00 \$63,000.00	Learning pillar does this support? Work-Based Learning
learning opportunities and college and career readiness programs for all students. They will Career Exploration Visits (i.e. job shadows, field trips) Summer Internships for juniors and seniors Makerspace supplies ECCO Internships for 11th and 12th graders Transportation for work-based learning and career exploration visits Refreshments for Speakers Series partners, and other community members where students interact, gather information, and Engineering Pathway Mentoring Program (Intel)	for This Action All Students African American Students African American	what is the funding source? Intel Measure N Measure N Intel	\$5,000.00 \$13,000.00 \$6,000.00 \$8,000.00 \$1,000.00 \$2,000.00 \$5,000.00	Learning pillar does this support? Work-Based Learning
learning opportunities and college and career readiness programs for all students. They will Career Exploration Visits (i.e. job shadows, field trips) Summer Internships for juniors and seniors Makerspace supplies ECCO Internships for 11th and 12th graders Transportation for work-based learning and career exploration visits Refreshments for Speakers Series partners, and other community members where students interact, gather information, and Engineering Pathway Mentoring Program (Intel) Intel Summer Internship Program	for This Action All Students African American Students African American Students	what is the funding source? Intel Measure N Measure N Intel Intel Intel	\$5,000.00 \$13,000.00 \$6,000.00 \$8,000.00 \$1,000.00 \$2,000.00 \$5,000.00 \$63,000.00	Learning pillar does this support? Work-Based Learning