

Measure G1 Carryover Justification Short

Form (Complete if carryover is less than \$5000)

Due Date: October 31, 2018

School:	Urban Montessori Charter School	Contact/Principal	Krishna Feeney
School Address:	5328 Brann St Oakland, CA 94619	Principal Email	Krishna Feeney
		School Phone:	510-842-1181

Please fill out the information below for school-wide carryover.

2017-18 Measure G1 Allocation	\$ 1,481
2017-18 Measure G1 Dollars Spent	\$ 0
Carryover Amount	\$ 1,481

Summary of Approved Expenditures and Actuals Spent from 2017-18

	2017-18 Approved Expenditures from <i>Budget Justification and Narrative</i> Section (add more rows if necessary)	Budget Amount	Actual Spent
1			
2			
3			
4			
5			
	Total	0	0

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2018-19 (listed in order of priority)

2018-19 Proposed Carryover Expenditures from <i>Budget Justification and Narrative</i> Section (add more rows if necessary)	Budget Amount
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1	Yamaha Stage Custom Birch 5-Piece Shell Pack with 20 inch Bass Drum	\$466.00
2	Zildjian ZBT Pro Cymbal Set with Free 14" ZBT Crash	\$213.00
3	4 Yamaha NP32 76-Key Piaggero Portable Keyboard	\$952.00
4		
5		
	Budget Total (must add up to Anticipated Grant Amount)	\$1,631

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

Due to Turn over in leadership followed by interim leadership early in the school year, we were not able to plan and operationalize use of these funds during the 2017-2018 school year.

Please submit your 2018-19 Measure G1 Carryover Justification Form to Mark Triplett (mark.triplett@ousd.org) and Linda Pulido-Esquivel (linda.esquivel@ousd.org).