

Measure G1 Carryover Justification Short Form (Complete if carryover is less than \$5000)

Due Date: October 31, 2018

School:		Contact/Principal	
School Address:		Principal Email	
		School Phone:	

Please fill out the information below for school-wide carryover.

2017-18 Measure G1 Allocation	\$	
2017-18 Measure G1 Dollars Spent	\$	
Carryover Amount	\$	

Summary of Approved Expenditures and Actuals Spent from 2017-18

2017-18 Approved Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount	Actual Spent
1			
2			
3			
4			
5			
6	Edgemakers		
Total		\$40,597	\$19,316.53

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2018-19 (listed in order of priority)

2018-19 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount
1		
2		
3		
4		
5		
Budget Total (must add up to Anticipated Grant Amount)		

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

We would like to carryover \$900.78 from the Music Equipment category because we ordered keyboards that did not arrive until after June 30th, the deadline for all purchasing for 2017-18.

We overestimated the Foreign Language Instruction Instructor Compensation amount, but we would like to continue to offer a Spanish course this year to our students, and the carryover amount would cover the cost of the course.

The remaining money that we are not carrying over is due to the fact that we overestimated the cost of some of these services and materials. We have sufficient funding in our 2018-2018 G1 Budget to fund the programs that we are continuing for this school year.

Please submit your 2018-19 Measure G1 Carryover Justification Form to Mark Triplett (mark.triplett@ousd.org) and Linda Pulido-Esquivel (linda.esquivel@ousd.org).