

Measure G1 Carryover Justification Short Form (Complete if carryover is less than \$5000)

Due Date: October 31, 2018

| | | | |
|------------------------|--|--------------------------|-----------------------------------|
| School: | Aspire Golden State College Prep Academy | Contact/Principal | Lou Kim |
| School Address: | 1009 66th Ave, Oakland, CA 94621 | Principal Email | Lou.Tanyu@aspirepublicschools.org |
| | | School Phone: | 510-567-9631 |

Please fill out the information below for school-wide carryover.

| | |
|----------------------------------|-------------|
| 2017-18 Measure G1 Allocation | \$ 58662 |
| 2017-18 Measure G1 Dollars Spent | \$ 55967.77 |
| Carryover Amount | \$ 2694.23 |

Summary of Approved Expenditures and Actuals Spent from 2017-18

| 2017-18 Approved Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary) | | Budget Amount | Actual Spent |
|--|---|---------------|--------------|
| 1 | Priority 2: RULER Material | 16830 | 2308.18 |
| 2 | Priority 1: Community Culture Coordinator | 89241 | 52391.59 |
| 3 | Priority 2: RULER Material | same as 1 | 1268 |
| 4 | | | |
| 5 | | | |
| | Total | 106071 | 55967.77 |

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2018-19 (listed in order of priority)

| 2018-19 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary) | | Budget Amount |
|--|--|---------------|
| 1 | Priority: Safe, positive school - help cover hourly cost of training new campus supervisors in restorative practices (8-session series) | 1600 |
| 2 | Priority: College/career readiness - host a Career Fair in February (new event for GSP) to expose students to various industries and learn what it takes to enter those fields | 1094.23 |
| 3 | | |
| 4 | | |
| 5 | | |
| Budget Total (must add up to Anticipated Grant Amount) | | 2694.23 |

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

The RULER materials for our new Social Emotional Learning curriculum were less expensive than originally budgeted. We were planning to send staff to RULER training, but due to uncertainties with staffing going into 18-19, it did not make sense to invest in training for staff that was unlikely to return. Instead, we have a need to use the funds for additional SEL training of our campus supervisors this year so that we can provide a positive, safe school. In addition, our college counseling intern has taken on a Career Fair project for her internship which will be new this year and will promote college/career readiness, so having funds to get materials and invite more guests/speakers will be beneficial for the school. Our school sees a very direct connection between the Career Fair and Measure G1's intention to create a safe, positive culture. We are looking for opportunities to shift the culture of GSP to one in which students make better decisions because they have higher engagement in school, and the Career Fair for middle school will serve that purpose. Some of the funds will be used for raffle prizes and snacks during the Career Fair to better engage middle schoolers in this experience.

Please submit your 2018-19 Measure G1 Carryover Justification Form to Mark Triplett (mark.triplett@ousd.org) and Linda Pulido-Esquivel (linda.esquivel@ousd.org).