



Measure G1 Carryover Justification Short Form (Complete if carryover is less than \$5000)

Due Date: October 31, 2018

School:	UrbanPromise Academy	Contact/Principal	Claire Fisher
School Address:	3031 East 18th Street Oakland, CA 94601	Principal Email	claire.fisher@ousd.org
		School Phone:	510-436-3636

Please fill out the information below for school-wide carryover.

2017-18 Measure G1 Allocation	\$ 84,213
2017-18 Measure G1 Dollars Spent	\$ 79,822.93
Carryover Amount	\$ 4390.07

Summary of Approved Expenditures and Actuals Spent from 2017-18

2017-18 Approved Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount	Actual Spent
1	0.5 Music Teacher	27,000	30,322.93
2	Instruments for new music course	7713	0
3	.8fte Spanish teacher	49,500	49,500
4			
5			
Total		\$84,213	\$79,822.93

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2018-19 (listed in order of priority)

2018-19 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount
1	0.05 FTE Music teacher (teacher is more expensive than projected)	\$4390.07
2		
3		
4		
5		
Budget Total (must add up to Anticipated Grant Amount)		\$4390.07

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

Did not purchase instruments, increase in salary and benefits for music teacher.

Please submit your 2018-19 Measure G1 Carryover Justification Form to Mark Triplett (mark.triplett@ousd.org) and Linda Pulido-Esquivel (linda.esquivel@ousd.org).