



## Measure G1 Carryover Justification Short Form (Complete if carryover is less than \$5000)

**Due Date: October 31, 2018**

|                 |                                                   |                   |                         |
|-----------------|---------------------------------------------------|-------------------|-------------------------|
| School:         | ECP (221)                                         | Contact/Principal | Kilian Betlach          |
| School Address: | 1800 98 <sup>th</sup> Avenue<br>Oakland, CA 94603 | Principal Email   | Kilian.Betlach@ousd.org |
|                 |                                                   | School Phone:     | (510) 639-2888          |

**Please fill out the information below for school-wide carryover.**

|                                  |    |           |
|----------------------------------|----|-----------|
| 2017-18 Measure G1 Allocation    | \$ | 84,000.00 |
| 2017-18 Measure G1 Dollars Spent | \$ | 82,428.94 |
| Carryover Amount                 | \$ | 1,571.06  |

### Summary of Approved Expenditures and Actuals Spent from 2017-18

| 2017-18 Approved Expenditures from Budget Justification and Narrative<br>Section<br>(add more rows if necessary) |                      | Budget<br>Amount | Actual<br>Spent |
|------------------------------------------------------------------------------------------------------------------|----------------------|------------------|-----------------|
| 1                                                                                                                | Youth Development    | 26,000           | 26,000          |
| 2                                                                                                                | Arts Integration     | 23,000           | 23,000          |
| 3                                                                                                                | Drama Teacher        | 30,000           | 30,000          |
| 4                                                                                                                | Art + Drama Supplies | 5,000            | 3,428.94        |
| 5                                                                                                                |                      |                  |                 |
| Total                                                                                                            |                      | 84,000           | 82,428.94       |

### Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

**Summary of Proposed Use of Carryover for 2018-19** (listed in order of priority)

| 2018-19 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i><br>(add more rows if necessary) |                           | Budget Amount |
|--------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------|
| 1                                                                                                                              | Purchase art supplies     | \$1,000.00    |
| 2                                                                                                                              | Purchase theatre supplies | \$571.00      |
| 3                                                                                                                              |                           |               |
| 4                                                                                                                              |                           |               |
| 5                                                                                                                              |                           |               |
| Budget Total (must add up to Anticipated Grant Amount)                                                                         |                           |               |

**Narrative:** Please provide the reasoning as to why the full Measure G1 allocation was not spent.

We received some donations in the 2017-2018 school year that we were able to use in place of G1 expenditures. These supply donations, while not extensive, made it possible to meet our planned needs, thereby creating some carry-over.

**Please submit your 2018-19 Measure G1 Carryover Justification Form to Mark Triplett ([mark.triplett@ousd.org](mailto:mark.triplett@ousd.org)) and Linda Pulido-Esquivel ([linda.esquivel@ousd.org](mailto:linda.esquivel@ousd.org)).**