



OAKLAND UNIFIED  
SCHOOL DISTRICT  
Community Schools, Thriving Students

## Measure G1 Carryover Justification Long Form (Complete if carryover is more than \$5000)

**Due Date: October 31, 2018**

School:	Roosevelt Middle School	Contact/Principal	Cliff Hong
School Address:	1926 19th Avenue Oakland, CA 94606	Principal Email	clifford.hong@ousd.org
		School Phone:	510-535-2877

**Please fill out the information below for schoolwide carryover.**

2017-18 Measure G1 Allocation	\$ 117,135
2017-18 Measure G1 Dollars Spent	\$ 111,598.88
Carryover Amount	\$ 5536.12

### Summary of Approved Expenditures and Actuals Spent from 2017-18

2017-18 Approved Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount	Actual Spent
1	Supplies for music and maker programs	\$14,976.40	\$9,386.38
2	G1 student advisor	\$102,158.60	\$102,212.50
3			
4			
5			
Total		\$117,135	\$111,598.88

### Summary of Proposed Use of Carryover for 2018-19 (listed in order of priority)

2018-19 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount
1	Supplies for art/maker class to expand project offerings for more students	\$1536.12
2	Musical instruments to expand musical offerings for more students	\$1500
3	Before school Jazz Band - extended contract for music teacher	\$2500

4		
5		
	Budget Total (must add up to Anticipated Grant Amount)	\$5536.12

**Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.**

It was unclear how much the student advisor's actual salary and benefits would amount to so we budgeted conservatively for spending supplies. Ended up having more funds that were anticipated for supplies.

***REQUIRED: Please provide all meeting agendas, minutes, flyers, and sign-in sheets of the engagement meetings which addressed carryover funds with this application. The application will NOT be considered without this documentation of engagements.***

Community Engagement Meeting(s) to Address Carryover Funds	
Community Group	Date
School Site Council	October 14, 2018

Staff Engagement Meeting(s) to Address Carryover Funds	
Staff Group	Date
Staff Meeting	October 30, 2018

## ***Budget Justification and Narrative***

In the following sections, please review the self-assessment and discuss your team's plan to address the following:

### **The Goals of the Measure**

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment

1. You **MUST** describe the current programmatic narrative for **EACH** section of the budget narrative based on the Measure G1 Initial Self-assessment and data analysis. Please highlight what G1 specifically supported in the 2017-18 school year.
2. Please explain how you plans to use the Measure G1 carry-over funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.
3. Add additional lines if you would like to add additional budget items.
4. All budget items should total up to the total carry-over amount.

### 1. Music Program

Programmatic Narrative Based on Rubric		
[Required: Please reflect on your self-assessment here, as well as what was learned from your previous year's use of G1 funds, and how the learnings are being applied to this year's proposed expenditures]		
Budget	Description of 2018-19 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or percent increase in math achievement for specific student group.)</i>
\$1,500	We will use these funds to upgrade our aging instruments in order to offer music to a larger group of students.	be able to try out different instruments that we purchased through G1
\$2,500	We will run a jazz band twice a week before school.	11-12 students will participate in a Jazz band

### 2. Art Program

Programmatic Narrative Based on Rubric		
[Required: Please reflect on your self-assessment here, as well as what was learned from your previous year's use of G1 funds, and how the learnings are being applied to this year's proposed expenditures]		
Budget	Description of 2018-19 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or percent increase in math achievement for specific student group.)</i>
\$1536.12	Supplies for art and maker projects which will be showcased at events for incoming 6th graders for recruitment and retention .	Partly due to our innovative maker program, Roosevelt had 50 more students enroll in 2017-18 than projected and 20 more in 2018-19. We expect to enroll at least 180 6th graders in 2019-20. These maker supplies will go towards showcasing our students' work to prospective students and families.

### 3. World Language Program

Programmatic Narrative Based on Rubric		
[Required: Please reflect on your self-assessment here, as well as what was learned from your previous year's use of G1 funds, and how the learnings are being applied to this year's proposed expenditures]		
Budget	Description of 2018-19 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or percent increase in math achievement for specific student group.)</i>

### 4. 5th to 6th Grade Enrollment Retention

Programmatic Narrative Based on Data Analysis		
[Required: Please reflect on your self assessment here, as well as what was learned from your previous year's use of G1 funds, and how the learnings are being applied to this year's proposed expenditures]		
Budget	Description of 2018-19 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or percent increase in math achievement for specific student group.)</i>

### 5. Safe and Positive School Culture

Programmatic Narrative Based on Data Analysis		
[Required: Please reflect on your self assessment here, as well as what was learned from your previous year's use of G1 funds, and how the learnings are being applied to this year's proposed expenditures]		
Budget	Description of 2018-19 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or percent increase in math achievement for specific student group.)</i>


***Please submit your 2018-19 Measure G1 Carryover Justification Form to Mark Triplett ([mark.triplett@ousd.org](mailto:mark.triplett@ousd.org)) and Linda Pulido-Esquivel ([linda.esquivel@ousd.org](mailto:linda.esquivel@ousd.org)).***

**Roosevelt Middle School**  
**2018-19 G1 Carryover Meeting Minutes**

**Date: Tuesday, October 30, 2018**

Time: 130pm-200pm

Location: Room 126

Attendees: Cliff Hong, Joao Solomon, Josh Bolin, Gerardo Palafox


130 - Opened meeting

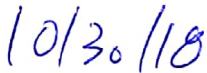
135 - Reviewed proposed expenditures of G-1 carryover funds.

145 - Approved G-1 carryover funds.

- a. \$1536.12 - Supplies for maker class.
- b. \$1500 - Musical Instruments
- c. \$2500 - Extended contract for music teacher for jazz band

155 - Closed meeting

  
\_\_\_\_\_  
Cliff Hong, SSC Secretary and School Principal

  
\_\_\_\_\_  
Date

**Roosevelt Middle School**  
**2018-19 G1 Carryover Meeting**

**Date: Tuesday, October 30, 2018**

Time: 130pm-200pm

Location: Room 126

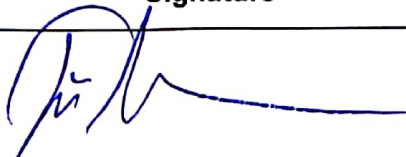

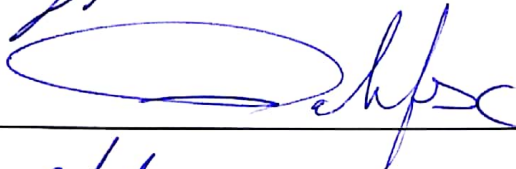

Agenda

1. Review and approve G-1 carryover funds.
  - a. \$1536.12 - Supplies for maker class.
  - b. \$1500 - Musical Instruments
  - c. \$2500 - Extended contract for music teacher for jazz band

**G1 Staff Meeting**  
**Sign-In**

**School: Roosevelt**

**Date: 10/30/18**

Printed Name	Signature
João Solomon	
Joshua Bolin	
Gerardo Palafox	
Cliff Han	



**Roosevelt Middle School  
2018-19 SSC Meeting Notice**

**Date: Thursday, October 18, 2018**

Time: 5:00pm-6:00pm

Location: Room 126

**Agenda**

1. Approve parent involvement policy.
2. Approve school/family compact.
3. Approve Title I expenditures.
4. Approve G-1 carryover funds.

***Flyer must be posted 72 hours before the date of the meeting.***

**Roosevelt Middle School**  
**2018-19 SSC Meeting Agenda**

**Date: Thursday, October 18, 2018**

Time: 5:00pm-6:00pm

Location: Room 126

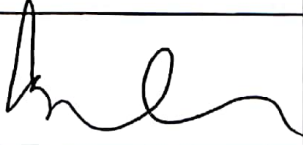




Agenda

1. Review attendance data.
2. Review discipline data.
3. Approve parent involvement policy.
4. Approve school/family compact.
5. Approve G-1 carryover funds.
  - a. \$1536.12 - Supplies for maker class.
  - b. \$1500 - Musical Instruments
  - c. \$2500 - Extended contract for music teacher for jazz band

## SSC Sign-In

**School: Roosevelt**

**Date: 10/18/18**

Printed Name	Signature	Staff	Parent or Community	Student
Elizabeth Gardner			✓	
Cynthia Phan			✓	
Alisa pham				
Teddie Moonhead			✓	
Nikole Basquie	Nikole Basquie	✓		
Cliff Horn		✓		
Salomeh Ghorkan	Salomeh Ghorkan	✓		

Roosevelt Middle School SSC Meeting Minutes

8/18/18 500pm-600pm


Attendees: Nikole Basquine, Cynthia Phan, Cliff Hong, Teddie Moorehead, Salomeh Ghorban, Lizabeth Gardner, Alicia Phan

1. 500pm - Secretary Cliff Hong opened the meeting.
2. 505pm - SSC reviewed and approved the 2018-19 parent involvement policy.
3. 515pm - SSC reviewed and approved the 2018-19 school/family compact.
4. 530pm - SSC reviewed and approved Title I expenditures, but decided to wait until next month when we know more about the Title I carryover.
5. 535pm - SSC reviewed and approved the 2018-19 G-1 carryover funds.

Approved the following:

- a. \$1536.12 - Supplies for maker class.
  - b. \$1500 - Musical Instruments.
  - c. \$2500 - Extended contract for music teacher for jazz band.
6. 550pm - Selected next meeting and adjourned

  
\_\_\_\_\_  
Cliff Hong, Secretary

  
\_\_\_\_\_  
Date: 8/18/18