

## **Measure G1 Carryover Justification Short Form (Complete if carryover is less than \$5000)**

**Due Date: October 31, 2018**

School:	<b>Montera MS</b>	Contact/Principal	<b>Darren Avent</b>
School Address:	5555 Ascott Dr Oakland, CA	Principal Email	darren.avent@ousd.org
		School Phone:	<b>510-531-6070</b>

**Please fill out the information below for school-wide carryover.**

2017-18 Measure G1 Allocation	<b>\$ 92563</b>
2017-18 Measure G1 Dollars Spent	<b>\$ 91611.49</b>
Carryover Amount	<b>\$ 953.51</b>

### **Summary of Approved Expenditures and Actuals Spent from 2017-18**

2017-18 Approved Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount	Actual Spent
<b>1</b>	To add Chorus and OrFF classes as electives to fulfill International Baccalaureate requirements	<b>89338.79</b>	<b>88385.28</b>
<b>2</b>	<b>Art Supplies</b>	<b>3224.21</b>	<b>3224.21</b>
<b>3</b>			
<b>4</b>			
<b>5</b>			
	<b>Total</b>	<b>92563</b>	<b>91609.49</b>

### **Carryover Justification and Narrative**

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

**Summary of Proposed Use of Carryover for 2018-19** (listed in order of priority)

2018-19 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount
1	Music and Art Supplies	953.51
2		
3		
4		
5		
Budget Total (must add up to Anticipated Grant Amount)		

**Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.**

The estimated salary of the music teacher was over by \$953.51

**Please submit your 2018-19 Measure G1 Carryover Justification Form to Mark Triplett ([mark.triplett@ousd.org](mailto:mark.triplett@ousd.org)) and Linda Pulido-Esquivel ([linda.esquivel@ousd.org](mailto:linda.esquivel@ousd.org)).**