

*Aimee Eng*

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President, Board of Education

*Kyla Johnson Trammell*

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Secretary, Board of Education

## **Measure G1 Carryover Justification Short Form (Complete if carryover is less than \$5000)**

**Due Date: October 31, 2018**

School:	Frick Impact Academy	Contact/Principal	Ruby L De Tie
School Address:	2845 64th Ave Oakland CA 94605	Principal Email	ruby.detie@ousd.org
		School Phone:	510-729-7736

**Please fill out the information below for school-wide carryover.**

2017-18 Measure G1 Allocation	\$ 51,530.00
2017-18 Measure G1 Dollars Spent	\$ 50,000.00
Carryover Amount	\$ 1530.00

### **Summary of Approved Expenditures and Actuals Spent from 2017-18**

2017-18 Approved Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount	Actual Spent
1	EBAC	25,153	24,000
2	Laren Traetto	26,000	26,000
3			
4			
5			
Total		51530.00	50,000.00

### **Carryover Justification and Narrative**

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

**Summary of Proposed Use of Carryover for 2018-19** (listed in order of priority)

2018-19 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount
1	Lauren Traetto -Trauma Informed writing class	1530.00
2		
3		
4		
5		
Budget Total (must add up to Anticipated Grant Amount)		1530.00

**Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.**

The final contract for EBAC was less than anticipated.

**Please submit your 2018-19 Measure G1 Carryover Justification Form to Mark Triplett ([mark.triplett@ousd.org](mailto:mark.triplett@ousd.org)) and Linda Pulido-Esquivel ([linda.esquivel@ousd.org](mailto:linda.esquivel@ousd.org)).**