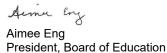


Legislative File No. 18-2618 Introduction Date: 11/13/18 Enactment No.: 19-0089 Enactment Date: 1/9/2019 If



Measure G1 Carryover Justification Short Form (Complete if carryover is less than \$5000)

Kyla Johnson Trammell Secretary, Board of Education

Due Date: October 31, 2018

School:	Frick Impact Academy	Contact/Principal	Ruby L De Tie
Oalaaal Addaaaa	2845 64th Ave Oakland CA 94605	Principal Email	ruby.detie@ousd.org
School Address:		School Phone:	510-729-7736

Please fill out the information below for school-wide carryover.

2017-18 Measure G1 Allocation	\$ 51,530.00
2017-18 Measure G1 Dollars Spent	\$ 50,000.00
Carryover Amount	\$ 1530.00

Summary of Approved Expenditures and Actuals Spent from 2017-18

2017-18 Approved Expenditures from Budget Justification and Narrative Section (add more rows if necessary)		Budget Amount	Actual Spent
1	EBAC	25,153	24,000
2	Laren Traetto	26,000	26,000
3			
4			
5			
	Total	51530.00	50,000.00

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2018-19 (listed in order of priority)

2018-19 F	Budget Amount	
1	Lauren Traetto -Trauma Informed writing class	1530.00
2		
3		
4		
5		
	Budget Total (must add up to Anticipated Grant Amount)	1530.00

larrative: Please p	rovide the reasoning	g as to why the fu	ll Measure G1 allo	cation was not s _l	pent.
The final contract t	for EBAC was less	than anticipated.			

Please submit your 2018-19 Measure G1 Carryover Justification Form to Mark Triplett (<u>mark.triplett@ousd.org</u>) and Linda Pulido-Esquivel (<u>linda.esquivel@ousd.org</u>).