



**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Legislative File No. 18-2618
Introduction Date: 11/13/18
Enactment No.: 19-0089
Enactment Date: 1/9/2019 If

Measure G1 Carryover Justification Short Form (Complete if carryover is less than \$5000)

Due Date: October 31, 2018

School:	Hillcrest-127	Contact/Principal	Maria McCormick
School Address:	30 Marguerite Drive Oakland, CA 94618	Principal Email	maria.mccormick@ousd.org
		School Phone:	510-879-1270

Aimee Eng

Please fill out the information below for school-wide carryover.

Aimee Eng
President Board of Education

2017-18 Measure G1 Allocation	\$ 3817	
2017-18 Measure G1 Dollars Spent	\$ 0	<i>Kyla Johnson Trammell</i>
Carryover Amount	\$ 3817	Kyla Johnson Trammell Secretary Board of Education

Summary of Approved Expenditures and Actuals Spent from 2017-18

2017-18 Approved Expenditures from <i>Budget Justification and Narrative</i> Section (add more rows if necessary)	Budget Amount	Actual Spent
1 There was no proposal submitted	3817	0
2		
3		
4		
5		
Total		

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2018-19 (listed in order of priority)

2018-19 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount
1	Additional Teacher Training in Restorative Practices (17.5 hrs x \$80)	1417
2	Facilitation of student circles to support the implementation of RP	2400
3	(3 hrs per week x \$80) =\$240	
4	*We will extend the Restorative Practice work approved for 2018-19 to	
5	cover the full school year.	
Budget Total (must add up to Anticipated Grant Amount)		\$3817

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

The former principal did not submit a proposal for the 2017-18 year and to my knowledge, there were not any staff or community members aware of this money.

As the new principal, I have engaged our staff and parent group in establishing a direction for this money for this 2018-19. We decided support Restorative Practice (RP) training. This additional money will be used to continue to support teacher RP training and RP circles for middle school students, per the approved 2018-19 Measure G1 proposal. The carryover amount will allow for an additional 10 weeks which will cover the remainder of the school year.

Please submit your 2018-19 Measure G1 Carryover Justification Form to Mark Triplett (mark.triplett@ousd.org) and Linda Pulido-Esquivel (linda.esquivel@ousd.org).