



Measure G1 Carryover Justification Short Form (Complete if carryover is less than \$5000)

Due Date: October 31, 2018

School:	LA ESCUELITA	Contact/Principal	Jeffrey.Franey
School Address:	1050 2nd Ave Oakland CA 94606	Principal Email	Jeffrey.Franey@ousd.org
		School Phone:	510-874-7762

Please fill out the information below for school-wide carryover.

2017-18 Measure G1 Allocation	\$ 18,847
2017-18 Measure G1 Dollars Spent	\$ 18,778.33
Carryover Amount	\$ 68.67

Summary of Approved Expenditures and Actuals Spent from 2017-18

2017-18 Approved Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount	Actual Spent
1	KDOL Photo Class	10,000	10,000
2	Viva el Español/La Marinda Spanish Class	8,847	8,8778.33
3			
4			
5			
Total		18,847	18,778.33

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2018-19 (listed in order of priority)

2018-19 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount
1	KDOL	\$68.67
2		
3		
4		
5		
Budget Total (must add up to Anticipated Grant Amount)		

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

Spanish Classes did not cost as much.
as we initially thought, due to a holiday
that fell on one of our class.

Please submit your 2018-19 Measure G1 Carryover Justification Form to Mark Triplett (mark.triplett@ousd.org) and Linda Pulido-Esquivel (linda.esquivel@ousd.org).