

Measure G1 2017-18 Carryover (Charter)

Resource 9332 - Measure G1 Parcel Tax

Site	Site Name	Allocation	Expenditures	Sum of Balance - Carryover	Notes
534	American Indian Public Charter II	\$53,368.00	\$0	\$53,368.00	
562	American Indian Public Charter School	\$26,684.00	\$0	\$26,684.00	
185	Ascend Academy	\$29,000.00	\$29,000.00	\$0	
505	Aspire Berkley Maynard Academy	\$27,981.00	\$3,092.30	\$24,888.70	
538	Aspire ERES Academy	\$16,762.00	\$599.00	\$16,163.00	
549	Aspire Golden State College Preparatory Academy	\$58,662.00	\$55,967.77	\$2,694.23	
587	Aspire Wilson (Lionel) College Preparatory Academ	\$50,220.00	\$50,220.00	\$0	
504	Bay Area Technology School (Baytech)	\$30,348.00	\$0	\$30,348.00	Proposal not submitted for 2017-18
523	Downtown Charter Academy	\$45,100.00	\$11,233.00	\$33,867.00	
524	East Bay Innovation Academy	\$12,240.89	\$12,021.00	\$219.89	
525	EPIC Charter School	\$72,000.00	\$72,000.00	\$0	
537	KIPP Bridge Charter Academy	\$36,230.00	\$0	\$36,230.00	
574	Lighthouse Community Charter	\$38,251.00	\$0	\$38,251.00	
526	Lodestar	\$10,947.00	\$0	\$10,947.00	
567	North Oakland Community Charter School	\$4,000.00	\$0	\$4,000.00	
560	Oakland Charter Academy	\$44,437.00	\$26,352.31	\$18,084.69	
589	Oakland Military Institute	\$40,424.00	\$0	\$40,424.00	Proposal not submitted for 2017-18
581	Oakland School for the Arts	\$7,654.00	\$0	\$7,654.00	Proposal not submitted for 2017-18
541	Roses in Concrete	\$0	\$0	\$0	2018-19 1st year eligible
CT1	COMMUNITY	\$6,648.50	\$6,648.50	\$0	
CT4	LAZEAR	\$31,000.00	\$31,000.00	\$0	
CT5	Oakland Unity Middle School	\$33,114.50	\$30,653.66	\$2,460.84	
CT6	URBAN Montessori	\$1,481.00	\$0	\$1,481.00	Proposal not submitted for 2017-18
CT7	Yu-Ming	\$1,811.00	\$0	\$1,811.00	Proposal not submitted for 2017-18

Measure G1 2017-18 Carryover (District)

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Site Desc	Sum of Working Budget - Allocation	Sum of Actual Budget - Expenditures	Sum of Balance - Carryover
112 - GREENLEAF ELEMENTARY	\$35,546.00	\$29,224.10	\$6,321.90
121 - LA ESCUELITA	\$18,847.00	\$18,778.33	\$68.67
127 - HILLCREST	\$3,817.00	\$0	\$3,817.00
144 - PARKER	\$17,415.00	\$17,026.14	\$388.86
201 - CLAREMONT MIDDLE	\$54,870.00	\$53,819.55	\$1,050.45
203 - FRICK MIDDLE	\$51,530.00	\$50,000.00	\$1,530.00
204 - WEST OAKLAND MIDDLE	\$42,226.00	\$30,000.00	\$12,226.00
206 - BRET HARTE MIDDLE	\$99,949.00	\$80,947.66	\$14,001.34
210 - EDNA BREWER MIDDLE	\$124,769.00	\$119,067.30	\$5,701.70
211 - MONTERA MIDDLE	\$92,563.00	\$91,609.49	\$953.51
212 - ROOSEVELT MIDDLE	\$117,135.00	\$111,598.88	\$5,536.12
213 - WESTLAKE MIDDLE	\$79,919.00	\$54,501.23	\$25,417.77
215 - MADISON MIDDLE	\$83,021.00	\$92,571.45	-\$9,550.45
217 - Oakland School of Language	\$11,494.00	\$0	\$11,494.00
221 - ELMHURST COMMUNITY PREP	\$86,838.00	\$85,266.94	\$1,571.06
224 - ALLIANCE ACADEMY	\$73,478.00	\$67,770.50	\$5,707.50
226 - ROOTS INTERNATIONAL ACADEMY	\$74,909.00	\$64,499.32	\$10,409.68
228 - UNITED FOR SUCCESS ACADEMY	\$76,579.00	\$76,151.84	\$427.16
232 - COLISEUM COLLEGE PREP ACADEMY	\$47,236.00	\$34,914.57	\$12,321.43
235 - MELROSE LEADERSHIP ACAD	\$30,536.00	\$0	\$30,536.00
236 - URBAN PROMISE ACADEMY	\$84,213.00	\$79,822.93	\$4,390.07
269 - Oakland Community Day Middle	\$1,193.00	\$0	\$1,193.00
330 - Sojourner Truth INDEPENDENT STUDY 6-8	\$1,670.00	\$0	\$1,670.00
335 - LIFE ACADEMY	\$43,180.00	\$43,180.00	\$0